

Annual Report
of the
Town of Alexandria
New Hampshire



For the Year Ending
December 31, 1992

ANNUAL REPORT

of the

TOWN OF ALEXANDRIA

NEW HAMPSHIRE

For the Year Ending

December 31, 1992

FOREWARD

During 1992, the town hall was made more accessible to the handicapped by the addition of a ramp across the back of the building. This could not have been done without the generosity of Pearl Tucker who donated to the town a small piece of land on which one corner of the town hall rests and a ten-foot strip adjacent to the hall which was needed for the ramp. We thank Pearl for helping us and also Leo Corliss who made sure the transaction took place beneficially for all.

A similar kind of problem occurred when the Mundy tract was surveyed. The ownership of a one-acre piece was not established by the survey. Katie Bennett very graciously settled the matter by quit-claiming to the town any rights she had in that acre. We thank her for her help.

This year the Warrant contains articles which can have a strong impact on the future of the town. Your Board of Selectmen and Budget Committee agreed that we need a town meeting discussion to help us channel our efforts and utilize our funds in a way that will lead to the kind of future which we all want for those who follow us.

Article 7 asks whether the town wants to provide funds to improve the road over the hill to Bristol. We know that the cost of paving roads, which will last, is high. We also know that the cost of maintaining them, so that they will last, is also high. Direction from the town is needed so that we can do as you wish.

In 1992 the town police operated on a budget which was too low to cover routine police business. This year there are more and more calls for help coming in to the police, and those calls cannot be ignored. We have to pay for the increased police activity, which we require.

Both the Highway Department and the Transfer Station operated effectively and economically last year. We still have a long-range need to relocate them and keep them operating efficiently. This should be done carefully so that we get good, cost-effective results even if it takes longer than we would like.

FOREWARD - continued

What to do about the maintenance of the town hall and our town offices is another question which should be considered with the future in mind. The building functioned satisfactorily during this century as a Selectmen's office, but it is inadequate for the Selectmen, Police and Tax Collector/Town Clerk. It is clear that this is an area where we should prepare for the next century. In order to make the transition in a way that is cost-effective for the town, and far-sighted enough to allow healthy growth, it will probably be necessary for us to use the town hall, with some modifications, into the near future. During that time, we can work on a plan, a design, and the cost of a new structure. We can also put money away in a capital reserve fund and plan for financing if we have to. In the end we should have a building which will still be adequate in the year 2100.

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TOWN OFFICERS

MODERATOR
Sherman Wadhams

BOARD OF SELECTMEN
Thomas L. Fairbank (93) Bernard F. Shattuck (94)
Ernest W. Parmenter (95)

HIGHWAY DEPARTMENT ROAD AGENT
Gary M. Patten

TOWN TREASURER
Penny A. Platts

TOWN CLERK
Charlotte A. Platts

TAX COLLECTOR
Charlotte A. Platts

POLICE OFFICER
Paul S. Smith

TRUSTEES OF TRUST FUNDS
Douglas Benton (93) Ivan Smith (94)
Donna Lowell (95)

SUPERVISORS OF THE CHECKLIST
George Whittaker (96) Dorothy Gordon (94)
Penny A. Platts (98)

TOWN OFFICERS - continued

HEALTH OFFICER
George G. Whittaker

PLANNING BOARD

Sherman Wadhams (94)	Peter Wyrwicz (93)
Mark Chevalier (93)	Buzz Jewell (95)
Daniel McLaughlin (94)	Harold Platts (95)
Ernest W. Parmenter, Selectmen's Representative	
Barbara "Bobbie" Gibb, Clerk	

BUDGET COMMITTEE

Robert Paine (94)	Martha Flanders (92)
Wesley Platts (93)	Sherman Wadhams (95)
Dean Benton (92) appointed	Arthur Barron (96)
John Pyne (97)	

FOREST FIRE WARDEN
Arthur Barron

DEPUTY WARDENS

Francis Butler	Michael Corliss
Kenneth Patten	David Bucklin
Frederick Platts	

EMERGENCY MANAGEMENT DIRECTOR
- Civil Defense -
George G. Whittaker

NEWFOUND AREA SCHOOL BUDGET MEMBER
Sherman Wadhams

NEWFOUND AREA SCHOOL BOARD MEMBER
Fletcher DeWolf

1992 TOWN MEETING MINUTES

ALEXANDRIA TOWN MEETING
March 10, 1992

Orville Burr was sworn in as deputy moderator and Loretta Brouillard was sworn in as ballot clerk by Moderator Sherman Wadhams. 500 Official ballots were received.

The polls were opened at 11:00 A.M. by Deputy Moderator Orville Burr. Article #1 thru Article #3 were read.

The ballot clerks were as follows: Everett Bucklin, Donald Flanders, Loretta Brouillard and Marilyn Ramsey. Supervisors present were Dorothy Gordon, Penny Platts and George Whittaker. Charlotte Platts was present as Town Clerk. The polls closed at 7:00 P.M.

Ballot counters were as follows: Arthur Barron, Martha Flanders, and Marilyn Ramsey; Loretta Brouillard, Penny Platts Bernard Shattuck; and Dorothy Gordon, Rosemary Homer, and Robert Ramsey.

Article #1: There were 319 ballots cast. The results were read by deputy moderator Orville Burr at 9:10 P.M. The results were as follows:

Article #3: Ballot results on Flood Plain Development Ordinance: Yes 105 No 137

Motion by Sherman Wadham to reconvene the meeting at 7:30 P.M. on Thursday, March 12, 1992, seconded by Arthur Barron, so voted.

1992 TOWN MEETING MINUTES - continued

1992 Town Meeting
BUSINESS MEETING
March 12, 1992

The meeting was called to order at 7:30 P.M. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. A moment of silent prayer was observed.

Motion by Thomas Fairbank to accept the ground rules set forth by the moderator, seconded by Arthur Barron, so voted.

The election results were read and the following elected officials were sworn into their respectively elected offices by Sherman Wadhams: Ernest Parmenter, Charlotte A. Platts, Penny A. Platts, Donna Lowell, Paul Smith and Scott Benton. Sherman Wadhams was sworn in as Moderator by Charlotte A. Platts.

Selectman Bernard Shattuck gave a State of the Town Address. The subjects mentioned were the Ledges, Transfer Station--possibility of recycling, Town Garage, Smith River Bridge shared by Alexandria and Hill.

Article 4: Motion by Arthur Barron to raise and appropriate \$301,700. for operation of the Town for the ensuing year, seconded by Daniel McLaughlin. Amended by Bernard Shattuck to increase revaluation of property from \$5,000. to \$8,000., seconded by Charity Patten; making the new total \$304,700. So voted on the amendment. The article was voted as amended.

Article 5: Motion by Bernard Shattuck to raise and appropriate \$10,000. for a town administrator to be added to the staff of the Board of Selectmen, seconded by Debra Phelps. Amendment by Donald Akerman to raise and appropriate \$5,000. for a part-time secretary to be added to the staff of the Board of Selectmen, seconded by Gae Lord. So voted on the amendment, article voted as amended.

Article 6: Motion by Donald Akerman to raise and appropriate \$9,743. for the following health agencies:

Newfound Area Nursing Association	\$ 3,765.
Lakes Region Community Services	600.
Community Action Program	360.
Grafton County Senior Citizens	208.
Plymouth Area Task Force	300.
Bristol EMS	4,510.

Seconded by Robert Adkins.

Amendment by Robert Ramsey to cut the Bristol EMS to \$4,000. seconded by Mark Chevalier. So voted on amendment. (New total after amendment #1 \$9,233.) Amendment #2 made by Debra Phelps to increase the Plymouth Area Task Force to \$400.; seconded by Sandra Shea, so voted on amendment. New total after second amendment \$9,333. The vote on the article carried as amended.

1992 TOWN MEETING MINUTES - continued

Article 7: Motion by Donald Akerman to raise and appropriate \$4,801. for the support of the Bristol Community Center, seconded by Henry Hall; so voted.

Article 8: Motion by Donald Akerman to raise \$140,091. and appropriate \$180,000. for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads, seconded by Charity Patten. Highway funding would be as follows:

Town Funds	\$140,091.
Highway Block Grant	<u>39,909.</u>
Total	\$180,000.

Article so voted.

Article 9: Motion by Thomas Fairbank to raise and appropriate \$27,900. for the Alexandria Police Department as follows:

Operation and Maintenance	\$ 24,700.00
Grafton County Dispatch Service	3,200.00

Seconded by Donald Akerman. Amendment by Bernard Shattuck to raise and appropriate \$23,200. for the Alexandria Police Department, seconded by Gae Lord, voted NO. So voted on original motion.

Article 10: Motion by Dennis Ford to raise and appropriate \$54,000. for Solid Waste Disposal, seconded by Gary Patten. After much discussion article was so voted.

Article 11: Motion by Gae Lord to raise and appropriate \$4,000. for the development of a plan integrating the Highway Department Facility with the Transfer Station Facility at a new location, seconded by Orville Burr, so voted. (The feel of the house regarding recycling--OK and the way to go.)

Article 12: Motion by Peter Wyrwicz to raise and appropriate \$25,000. for the Town Hall renovations, which include making the Town Hall handicapped-accessible, seconded by Gary Patten, so voted.

Article 13: Motion by James Shea to raise and appropriate \$34,000. to the following Capital Reserve Funds.

Fire Department Equipment	\$ 5,000.
Police Department Cruiser	4,000.
Highway Department Equipment	20,000.
Town Building Fund	5,000.

Seconded by Arthur Barron, so voted.

Article 14: Motion by Helen Whittinghill-Shattuck to establish a "Perkins School and Literary Capital Reserve Fund" for a school in Alexandria, and deposit the income from the Perkins School Trust Fund and Literary Trust Fund into the Perkins School and Literary Capital Reserve Fund; seconded by Donald Akerman, voted NO.

Article 15: Motion by Donald Akerman for the Town to restrict the public business conducted in the Alexandria Town Hall to Alex-

1992 TOWN MEETING MINUTES - continued

andria Police Business only; seconded by Charity Patten, voted NO.

Article 16: Motion by Mark Chevalier for the Town to accept as Town Road the road in the subdivision known as "Subdivision of Gerald and Lilla Sharp," under such terms and conditions the Selectmen deem appropriate; seconded by Peter Wrywicz, voted YES.

Article 17: Motion By Peter Wrywicz to vote to accept as a Town road in the subdivision known as "Subdivision of Thomas A. & Jacqueline V. Crouse on the Upper Cardigan Road," under such terms and conditions the Selectmen diem appropriate; seconded by James Shea, Voted NO.

Article 18: Motion by Henry Hall for the Town to allow a 2% cash discount on property taxes paid within 10 days for the tax bill; seconded by Peter Wrywicz, article defeated.

Article 19: Motion by Peter Wrywicz to authorize the Board of Selectmen to appoint the Town Police Officer, to take effect immediately; seconded by Mark Chevalier, article defeated;

Article 20: Motion by Peter Wrywicz for the Town to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; seconded by Peter Burr, so voted.

Article 21: Motion by Orville Burr for the Town to authorize the Board of Selectmen to convey, by public auction or open bid, property acquired by the Town by Tax Deed under RSA 80:42; seconded by Peter Burr, so voted.

Article 22: Motion by Peter Wrywicz to authorize the Board of Selectmen to borrow money in anticipation of taxes; seconded by Andrew Maves, so voted.

Article 23: Discussion of the possibility of using the field behind the Town Hall for a Little League Field and Recycling were discussed.

Motion by Robert Ramsey to adjourn, seconded by Orville Burr; everyone in agreement 12:20 A.M.

Respectfully submitted,

Charlotte A. Platts
Town Clerk

TOWN WARRANT

1993

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the Ninth day of March next at eleven of the clock in the forenoon to vote, by official ballot, on Articles 1 and 2.

The Polls will be open from 11:00 a.m. to 7:00 p.m., Tuesday, on the Ninth Day of March next.

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
Town Clerk for one year
Town Treasurer for one year
Tax Collector for one year
Trustee of Trust Funds for three years
Police Officer for one year
Sexton of the Cemeteries for one year
Budget Committee Member for seven years
Budget Committee Member for five years
Planning Board Members (2) for three years

2. To choose all necessary School District Officers for the Newfound Area School District for the ensuing year.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the Eleventh day of March next, at seven-thirty of the clock in the evening, to act upon the following subjects:

3. To see if the Town will vote to raise and appropriate Three Hundred Sixteen Thousand Eight Hundred Eighteen Dollars (\$316,818.00) for operation of the Town as follows:

Executive Expenses (Salaries)	\$29,000.
Election and Registration & Vital Statistics	1,200.
Financial Administration	60,000.
Legal Expenses	10,000.
Personnel Administration	46,500.
Planning and Zoning	3,000.
General Government Building Expenses	5,000.
Cemeteries	9,000.
Insurance	13,000.
Fire Department	6,200.
Civil Defense/Emergency Management	4,000.
Street Lighting	1,700.
Pest Control (Dogs, etc.)	800.
Direct Assistance	10,000.
Patriotic Purposes	150.
Principal on Ledges' Bond	85,000.
Interest on Ledges' Bond	8,268.
Interest on Tax Anticipation Note	24,000.

4. To see if the Town will vote to raise and appropriate Twelve Thousand Four Hundred Eleven Dollars (\$12,411.) for the following Health Agencies:

Newfound Area Nurses Association	\$5,525.
Lakes Region Community Services	600.
Tri-County Community Action Program	378.
Grafton County Senior Citizens	220.
Plymouth Area Task Force	500.
Bristol EMS (Ambulance)	5,098.
Pemi-Baker Youth & Family Services	90.

5. To see if the Town will vote to raise and appropriate Six Thousand Sixty-three Dollars (\$6,063.) for the support of the Bristol Community Center.

6. To see if the Town will vote to raise One Hundred Thirty-three Thousand Six Hundred Eighty-four Dollars (\$133,684.) and appropriate One Hundred Eighty Thousand Dollars (\$180,000.) for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. Highway funding would then be:

Town Funds	\$133,684.
Highway Block Grant	46,316.
Total	<hr/> \$180,000.

7. To see if the Town will vote to raise and appropriate Eighty-four Thousand Dollars (\$84,000.) for the paving of Plumer Hill and Bailey Roads.

8. To see if the Town will vote to raise and appropriate Thirty-six Thousand Dollars (\$36,000.) for the Alexandria Police Department as follows:

Operation and Maintenance	\$32,368.
Grafton County Dispatch Service	3,632.

9. To see if the Town will vote to raise Four Thousand Dollars (\$4,000.); authorize the withdrawal of Seventeen Thousand Dollars (\$17,000.) from the Police Cruiser Capital Reserve Fund; and appropriate this Twenty-one Thousand Dollars (\$21,000.) for the purchase of a new, equipped police cruiser.

10. To see if the Town will vote to raise and appropriate Fifty Thousand Dollars (\$50,000.) for Solid Waste Disposal.

11. To see if the Town will vote to raise and appropriate Four Thousand Dollars (\$4,000.) for the development of a plan integrating the Highway Department Facility with the Transfer Station Facility at a new location.

12. To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000.) for Town Hall renovations.

13. To see if the Town will vote to raise and appropriate Forty-five Thousand Dollars (\$45,000.) to the following Capital Reserve Funds:

Fire Department Equipment	\$5,000.
Police Department Cruiser	5,000.
Highway Department Equipment	20,000.
Town Buildings Fund	10,000.
Town Dump Closure	5,000.

14. To see if the Town will vote to raise and appropriate One Hundred Dollars (\$100.) for membership in the Newfound Region Chamber of Commerce.

15. To see if the Town will vote by ballot on the following question: Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. (Effective date March 12, 1993)

16. To see if the Town will vote by ballot to change the term of office held by the Road Agent from a three-year term to a one-year term, beginning with the term of the Road agent elected in 1994.

17. To see if the Town will authorize the Selectmen to accept, upon the completion of paving, the initial road and cul-du-sac in the Fowler River Bluffs Subdivision as a Town road, under such terms and conditions the Selectmen deem appropriate.

18. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money, gifts, and donations from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

19. To see if the Town will vote to authorize the Board of Selectmen to convey, by public auction or sealed bid, property acquired by the Town by Tax Deed under RSA 80:42.

20. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.

21. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 19th day of February in the year of our Lord nineteen hundred ninety-three.

Thomas L. Fairbank

Bernard F. Shattuck

Ernest W. Parmenter
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Thomas L. Fairbank

Bernard F. Shattuck

Ernest W. Parmenter
SELECTMEN OF ALEXANDRIA

1993 TOWN BUDGET (MS-6)

MS-6

PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
GENERAL GOVERNMENT				
4130 Executive		29,000	28,791	29,000
4140 Election, Registration, & Vital Statistics		5,035	2,350	1,200
4150 Financial Administration		50,500	52,962	60,000
4152 Revaluation of Property				
4153 Legal Expenses		6,000	7,691	10,000
4155 Personnel Administration		11,000	12,612	46,500
4191 Planning and Zoning		2,200	3,156	3,000
4194 General Government Building		6,000	4,988	5,000
4195 Cemeteries		6,000	8,1760	9,000
4196 Insurance		45,000	43,868	13,000
4197 Advertising and Regional Associations				
Town Hall Renovations		25,000	23,252	15,000
4199 Other General Government				
PUBLIC SAFETY				
4210 Police		27,900	36,976	36,000
4215 Ambulance		4,000	4,510	5,098
4220 Fire		6,000	4,910	6,200
Emergency Management		4,000	3,174	4,000
HIGHWAYS AND STREETS				
4312 Highways and Streets		180,000	166,810	180,000
4313 Bridges				
4316 Street Lighting		1,600	1,749	1,700
Plumer Hill Road Paving				84,000
SANITATION				
4323 Solid Waste Collection				
4324 Solid Waste Disposal		54,000	49,329	50,000
Development of Plan		4,000	0	4,000
WATER DISTRIBUTION AND TREATMENT				
4332 Water Services				
4335 Water Treatment				
HEALTH				
4414 Pest Control (Dogs, etc.)		600	819	800
4415 Health Agencies and Hospitals N.A.N.A.		3,765	3,765	5,525
Lakes Region Community Service		600	600	600
Tri-County Comm. Action Program		360	360	378
Grafton Cty. Senior Citizens		208	208	220
Task Force		400	400	500
Youth & Family Services		0	0	90
WELFARE				
4442 Direct Assistance		13,300	7,818	10,000
4444 Intergovernmental Welfare Payments				
Sub-Totals (carry to top of page 3)		486,468	469,860	580,811

1992 TOWN BUDGET (MS-6) - continued

MS-6

1993 TOWN BUDGET (MS-6) - continued

MS-6

SOURCE OF REVENUE	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No. TAXES				
3120 Land Use Change Taxes		5,000	790	500
3180 Resident Taxes		5,000	5,170	5,000
3185 Yield Taxes		4,000	1,366	1,000
3186 Payment in Lieu of Taxes		2,500	2,700	2,700
3189 Other Taxes		1,200	1,256	1,200
3190 Interest & Penalties on Delinquent Taxes		25,000	36,513	20,000
Inventory Penalties		500	2,898	1,000
LICENSES, PERMITS AND FEES				
3210 Business Licenses and Permits		400	883	500
3220 Motor Vehicle Permit Fees		65,000	66,867	55,000
3290 Other Licenses, Permits & Fees	Dogs	900	1,604	900
FROM FEDERAL GOVERNMENT				
F.E.M.A.		0	30,021	0
FROM STATE				
3351 Shared Revenue		25,000	27,455	27,455
3352 Highway Block Grant		39,909	39,909	46,316
3354 Water Pollution Grants				
3356 State & Federal Forest Land Reimbursement		1,300	1,422	1,400
3357 Flood Control Reimbursement				
3359 Other				
FROM OTHER GOVERNMENT				
3379 Intergovernmental Revenues				
CHARGES FOR SERVICES				
3401 Income from Departments		2,000	2,111	0
3409 Other Charges Rents, etc.		500	1,034	1,000
MISCELLANEOUS REVENUES				
3501 Sale of Municipal Property		0	999	0
3502 Interest on Investments		15,000	9,113	9,000
3509 Other Alexandria Power Assoc.		69,557	69,557	71,357
INTERFUND OPERATING TRANSFERS FROM				
3914 Proprietary Funds				
Sewer				
Water				
Electric				
3915 Capital Reserve Fund				
Police Cruiser		0	0	17,000
3916 Trust and Agency Funds		4,500	5,971	7,500
OTHER FINANCING SOURCES				
3934 Proc. from Long Term Notes & Bonds				
Fund Balance:				
Items Voted from Surplus				
Remainder of Surplus				
TOTAL REVENUES AND CREDITS		267,266	307,639	268,828
*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.				
Total Appropriations			\$ 770,392.	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 268,828.	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 501,564.	
BUDGET OF THE TOWN OF <u>ALEXANDRIA</u>, N.H.				
THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT				

1992 SUMMARY INVENTORY OF VALUATION (MS-1)

Land	\$39,311,298.
Buildings	40,666,700.
Manufactured Housing	543,500.
Public Utilities (Electric)	<u>6,783,246.</u>
 TOTAL VALUATIONS BEFORE EXEMPTIONS:	 \$87,304,744.
Blind Exemptions	\$ 15,000.
Elderly Exemptions	<u>50,000.</u>
 TOTAL EXEMPTIONS ALLOWED:	 <u>65,000.</u>
 NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	 \$87,239,744.

* * * * *

Number of Individuals Applying for Elderly Exemption in 1992:	5
Number of Elderly Exemptions Granted for 1992:	5
 Number of Individuals Applying for Blind Exemption in 1992:	1
Number of Blind Exemptions Granted for 1992:	1
 Number of Individuals Applying for Current Use in 1992:	6
Number of Property Owners who were granted Current Use:	180

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:	
Acres of Farm Land:	1,132
Acres of Forest Land:	15,511
Acres of Wild Land (Unproductive):	573
Acres of Wild Land (Productive):	1,883
Acres of Flood/Wet Land:	751
Acres of Recreation Land:	<u>(287)</u>
 TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	 19,876

1992 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

New England Hydro-Transmission Corporation:	\$5,417,090
New England Power Company:	280,560
New Hampshire Electric Cooperative:	593,427
Public Service Company of New Hampshire:	<u>492,169</u>
 TOTAL VALUATION SUMMARY OF UTILITIES:	 \$6,783,246

1992 STATEMENT OF APPROPRIATIONS (MS-2)

PURPOSE OF APPROPRIATION (RSA 31:4)		W.A. No.	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
Acct. No.	GENERAL GOVERNMENT:			
4130	Executive		\$ 29,000	
4140	Election, Registration, & Vital Statistics		5,035	
4150	Financial Administration		30,000	
4152	Revaluation of Property		8,000	
4153	Legal Expense		6,000	
4155	Employee Benefits		11,000	
4191	Planning and Zoning		2,200	
4194	General Government Building		6,000	
4195	Cemeteries		6,000	
4196	Insurance		45,000	
4197	XXXXXX XXXXXXXX XXXXXXXX Staff Addition Tax Maps		5,000 2,500	
	Audit		5,000	
4199	XXXXXX XXXXXXXX XXXXXXXX Town Hall Renovations		25,000	
	PUBLIC SAFETY			
4210	Police		27,900	
4215	Ambulance		4,000	
4220	Fire		6,000	
	F.E.M.A.		4,000	
	Animal Control & Dog Officer Expenses		600	
	HIGHWAYS AND STREETS			
4312	Highways and Streets		180,000	
4313	Bridges			
4316	Street Lighting		1,600	
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		54,000 4,000	
	Plan: Integration of Facilities			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services			
4335	Water Treatment			
	HEALTH			
4414	Pest Control			
4415	Health Agencies and Hospitals N.A.N.A.		3,765	
	WELFARE			
4442	Direct Assistance		13,300	
4444	Intergovernmental Welfare Payments			
	Old Age Assistance		208	
	Aid to Disabled		1,360	
	Sub-Totals (carry to top of page 3)		\$ 486,468	

1992 STATEMENT OF APPROPRIATIONS (MS-2) - continued

PURPOSE OF APPROPRIATION (RSA 31:4)		W.A. No.	For Use By Town (mil cents)	Reserved For Use By Dept. Of Revenue
Acct. No.				
Sub-Totals (from page 2)			\$ 486,468	
	CULTURE AND RECREATION			
4520	Parks and Recreation		\$ 4,801	
4550	Library			
4583	Patriotic Purposes		150	
	CONSERVATION			
4612	Purchase of Natural Res.			
	REDEVELOPMENT AND HOUSING			
	ECONOMIC DEVELOPMENT			
	DEBT SERVICE			
4711	Princ-Long Term Bonds & Notes		85,000	
4721	Int.-Long Term Bonds & Notes		14,315	
4723	Interest on TAN		24,000	
	CAPITAL OUTLAY			
	OPERATING TRANSFERS OUT			
4914	To Capital Reserve Funds:			
	Fire Department Equipment		5,000	
	Police Department Cruiser		4,000	
	Highway Department Equipment		20,000	
	Town Building Fund		5,000	
4916	To Trust and Agency Funds:			
	(RSA 31:19-a)			
	TOTAL APPROPRIATIONS		\$ 648,734	

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

1992 STATEMENT OF APPROPRIATIONS (MS-2) - continued

Acct. No.	SOURCE OF REVENUE	W.A. No.	For Use By Town (omit cents)	Reserved For Use by Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes		\$ 5,000	
3180	Resident Taxes		5,000	
3183	Yield Taxes		4,000	
3189	Other Taxes <i>Boats</i>		1,200	
3190	Int. & Pen. on Delinquent Taxes		25,000	
	Inventory Penalties		500	
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits		400	
3220	Motor Vehicle Permit Fees		65,000	
3290	Other Licenses, Permits & Fees <i>Dogs</i>		900	
	FROM FEDERAL GOVERNMENT			
3319	Other <i>FROM STATE</i>			
3351	Shared Revenue		25,000	
3353	Highway Block Grant		39,909	
3354	Water Pollution Grants			
3356	State & Fed. Forest Land Reimb.		1,200	
3357	Flood Control Reimbursement			
3359	Other <i>FROM OTHER GOVERNMENT</i>			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Depannenies		4,000	
3409	Other Charges <i>Rent of Town Property</i>		1,000	
	MISCELLANEOUS REVENUES			
3501	XXXXXX <i>Alexandria Power Plant</i>		69,331	
3502	Interest on Investments		15,000	
3504	Other <i>A.M.C. Club (gift)</i>		2,500	
	INTERFUND OPERATING TRANSFERS IN			
3915	Capital Reserve Fund			
	3914 Enterprise Fund			
	Sewer			
	Water			
	Electric			
3916	Trust and Agency Funds		4,500	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
	Fund Balance			
	TOTAL REVENUES AND CREDITS		\$ 269,440	

<u>Units of Government</u>	<u>Net Appropriation</u>	<u>MUNICIPAL TAX RATE</u>		<u>BREAKDOWN</u>		<u>Prior Year Tax Rate</u> <u>1991</u>
		<u>Less BPT</u>	<u>Approved Taxes To Be Raised</u>	<u>Approved Tax Rate</u> <u>1992</u>	<u>Approved Tax Rate</u> <u>1991</u>	
Town	\$ 357,583.	\$ 4,943.	\$ 352,640	\$ 4.04	\$ 3.38	
County	\$ 103,802.	\$ 842.	\$ 102,960.	\$ 1.18	\$ 1.04	
School District	\$1,260,317.	\$12,124.	\$1,248,193.	\$14.31	\$13.91	
			TAX RATES:	\$19.53	\$18.33	
				=====	=====	

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations:	\$ 648,734.
Total Revenues and Credits:	<u>(341,876.)</u>
Net Town Appropriations:	\$ 306,858.
Net School Tax Assessment:	1,260,317.
Net County Tax Assessment:	<u>103,802.</u>
TOTAL TOWN, SCHOOL AND COUNTY:	\$1,670,977.
Less State Shared Revenue:	(17,909.)
Plus War Service Credits:	10,300.
Plus Overlay:	<u>40,425.</u>
PROPERTY TAXES TO BE RAISED:	\$1,703,793.

- -

PROOF OF TAX RATE COMPUTATION

VALUATION: \$87,239,744. x TAX RATE OF \$19.53 = \$1,703,793.

- -

TAX COMMITMENT ANALYSIS

Property Taxes To Be Raised:	\$1,703,793.
Less War Service Credits:	<u>(10,300.)</u>
TOTAL TAX COMMITMENT:	\$1,693,493.

COMPARISON OF APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
General Government:			
Town Officers' Salary	\$ 29,000.	\$ 28,791.39	\$ 208.61
Town Officers' Expenses	30,000.	33,274.42	(3,274.42)
Town Administrator	5,000.	3,230.18	1,769.82
Election, Registration, & Vital Statistics	5,035.	2,350.13	2,684.87
Cemeteries	6,000.	8,760.86	(2,760.86)
General Government Bldgs.	6,000.	5,131.68	868.32
Street Lighting	1,600.	1,749.43	(149.43)
Reappraisal of Property	8,000.	8,811.20	(811.20)
Ledges Bond Principal	85,000.	85,000.00	0.00
Ledges Bond Interest	14,315.	14,006.25	308.75
T. A. N. Interest	24,000.	21,388.89	2,611.11
Planning and Zoning	2,200.	3,156.62	(956.62)
Legal	6,000.	7,693.59	(1,693.59)
Audit	5,000.	6,720.00	(1,720.00)
Insurance	45,000.	43,868.37	1,131.63
Employee Benefits	11,000.	12,611.85	(1,611.85)
Animal Control/Dog Officer	600.	819.00	(219.00)
Fire Department	6,000.	4,910.86	1,089.14
Emergency Management	4,000.	3,179.70	820.30
Subtotals:	293,750.	295,454.42	(1,704.42)
 Police Department:			
Grafton County Dispatch	24,700.	32,939.20	(8,239.20)
	3,200.	4,037.00	(837.00)
Subtotals:	27,900.	36,976.20	(9,076.20)
 Highways and Streets:			
Town Maintenance	180,000.	166,810.71	13,189.29

COMPARISON OF APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Health:			
Bristol EMS (Ambulance)	\$ 4,000.	\$ 4,510.00	\$ (510.00)
N.A.N.A.	3,765.	3,765.00	0.00
Health Officer	0.	1,055.81	(1,055.81)
Grafton Cty. Senior Citizens	208.	208.00	0.00
Lakes Region Comm. Services	600.	600.00	0.00
Plymouth Area Task Force	400.	400.00	0.00
Community Action Program	<u>360.</u>	<u>360.00</u>	<u>0.00</u>
Subtotals:	9,333.	10,898.81	(1,565.81)
Welfare:			
General Assistance	13,300.	7,818.85	5,481.15
Transfer Station:			
Solid Waste Plan	54,000.	47,906.88	6,093.12
Facilities Plan	0.	1,423.10	(1,423.10)
	<u>4,000.</u>	<u>0.00</u>	<u>4,000.00</u>
Subtotals:	58,000.	49,329.98	8,670.02
Culture and Recreation:			
Bristol Community Center	4,801.	4,801.00	0.00
Patriotic Purposes	<u>150.</u>	<u>126.00</u>	<u>24.00</u>
Subtotals:	4,951.	4,927.00	24.00
Town Hall Renovations:	25,000.	23,252.00	1,748.00

COMPARISON OF APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Capital Reserve:			
Police Dept. Cruiser	4,000.	4,000.00	0.00
Highway Dept. Equipment	20,000.	20,000.00	0.00
Town Buildings Fund	5,000.	5,000.00	0.00
Fire Dept. Equipment	5,000.	5,000.00	0.00
Subtotals:	<u>34,000.</u>	<u>34,000.00</u>	<u>0.00</u>
Grand Subtotals:	\$646,234.	\$629,467.97	\$16,766.03
 Overlay:			
	40,425.	27,052.55	13,372.45
School Tax Assessment:	1,248,193.	1,239,159.00	9,034.00
County Tax Assessment:	102,960.	103,802.00	(842.00)
License Fees to State:		81.50	(81.50)
Tax Sale:		82,011.14	(82,011.14)
Payments to Outside Buyers:		27,578.76	(27,578.76)
 GRAND TOTALS:			
	\$2,037,812.	\$2,109,152.92	\$(71,340.92)

SUMMARY OF REVENUES AND EXPENDITURES

REVENUES:

Taxes	\$ 1,857,581.53
Licenses and Permits	68,741.32
Intergovernmental Revenue	68,787.85
Charges for Service	1,034.50
Income from Other Departments	<u>53,792.35</u>
 TOTAL REVENUES	\$ 2,049,937.55

EXPENDITURES:

General Government	\$ 295,454.42
Highways and Streets	166,810.71
Health and Welfare	18,717.66
Sanitation	49,329.98
Culture and Recreation	4,927.00
Public Safety	36,976.20
Debt Service	34,000.00
Town Hall Renovations	23,252.00
Newfound Area School District	1,239,159.00
Grafton County	103,802.00
State of New Hampshire	81.50
Overlay	27,052.55
Taxes Bought by Town	82,011.14
Payments - Taxes/Outside Buyers	<u>27,578.76</u>
 TOTAL EXPENDITURES	\$ 2,109,152.92

EXCESS OF EXPENDITURES OVER REVENUES: \$ (59,215.37)

- Unaudited -

THREE (3) YEAR DEBT PAYMENT SCHEDULE

STATEMENT OF BONDED DEBT

SCHEDULE OF TOWN PROPERTY

December 31, 1992

DESCRIPTION:

Town Hall, Lands and Buildings	\$ 160,000.00
Furniture and Equipment	12,500.00
Police Department Cruiser	1,000.00
Police Department Equipment	2,500.00
Highway Department, Lands and Building	54,200.00
Highway Department Equipment	368,198.00
Lands and Buildings Acquired Through Tax Collector Deeds:	
Chellis Meadow	16,400.00
Right-of-Way across Clough Lot	500.00
Chapman Lot	<u>28,500.00</u>
 TOTAL:	\$ 643,798.00

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Alexandria, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire, as of December 31, 1991, and for the year then ended. These financial statements are the responsibility of Town Officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town Officials, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General and Property Tax Agency Funds which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town Officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

INDEPENDENT AUDITOR'S REPORT - continued

In our opinion, except for effect on the financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the fund types and account groups of the Town of Alexandria, New Hampshire at December 31, 1991 and the results of operations and cash flows of its non-expendable trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Company, P.C.

January 21, 1992

INDEPENDENT AUDITOR'S REPORT - continued

EXHIBIT A
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 1991

	<u>Governmental</u> <u>Fund Types</u>	<u>Fiduciary</u> <u>Fund Types</u>	<u>Account Group</u>	<u>Totals</u> (Memorandum Only)	
	<u>General</u>	<u>Trust</u> <u>& Agency</u>	<u>General Long- Term Debt</u>	<u>December 31, 1991</u>	<u>1990</u>
ASSETS					
Cash (Note 2)	\$318,704			\$318,704	\$293,001
Investments (Note 2)		\$377,676		377,676	345,004
Taxes receivable (Note 1)	135,021	264,065		399,086	455,784
Due from other governments					11,786
Due from other funds (Note 4)	18,303	295,397		313,700	254,299
Amount to be provided for retirement of general long-term obligations			\$268,331	268,331	275,055
Total Assets	<u>\$472,028</u>	<u>\$937,138</u>	<u>\$268,331</u>	<u>\$1,677,497</u>	<u>\$1,634,929</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable					\$21,052
Accrued liabilities	\$26,681			\$26,681	19,433
Due to other governments		\$541,159		541,159	523,907
Due to other funds (Note 4)	295,397	18,303		313,700	254,299
Deferred revenues	3,339			3,339	2,350
Capital leases payable (Note 3)			\$18,331	18,331	25,055
General obligation notes payable (Note 3)			250,000	250,000	250,000
Total Liabilities	<u>325,417</u>	<u>559,462</u>	<u>268,331</u>	<u>1,153,210</u>	<u>1,096,146</u>
Fund Balances:					
Reserved for endowments		235,634		235,634	238,051
Reserved for debt service	758			758	758
Unreserved:					
Designated (Note 6)	2,000	99,504		101,504	90,502
Undesignated	143,853	42,538		186,391	209,472
Total Fund Balances	<u>146,611</u>	<u>377,676</u>	<u>\$268,331</u>	<u>524,287</u>	<u>538,783</u>
Total Liabilities and Fund Balances	<u>\$472,028</u>	<u>\$937,138</u>		<u>\$1,677,497</u>	<u>\$1,634,929</u>

TOWN TREASURER'S REPORT
January 1, 1992 to December 31, 1992OPERATING ACCOUNT - First NH Bank, Laconia

BALANCE - January 1, 1992: \$ 315,483.35

CREDITS:

Tax Collector and Town Clerk	
1990 Funds balance	\$ 36,283.66
Loan	500,000.00
Interest	8,502.55
Checks Voided and Outdated	2,604.45
Tax Collector	1,860,583.93
Town Clerk	67,673.50
Selectmen	<u>115,611.00</u>

TOTAL CREDITS: \$2,614.265.28

DEBITS:

Service Charges	25.68
Loan Payment	521,388.89
Expenses	<u>2,084,054.04</u>

TOTAL DEBITS: \$2,605,468.61

BALANCE - December 31, 1992 \$ 264,990.17

TRANSFER ACCOUNT - Franklin Savings Bank

BALANCE - January 1, 1992: \$ 5,797.92

CREDITS:

Tax Collector	\$1,860,583.93
Town Clerk	67,673.50
Selectmen	15,229.02
Interest	3,080.03
Redeposits and Fees	2,633.57
Miscellaneous Deposits	<u>1,881.64</u>

TOTAL CREDITS: \$1,951,081.69

TOWN TREASURER'S REPORT - Continued
January 1, 1992 - December 31, 1992

DEBITS:

Returned Checks and Fees	\$ 3,288.41
Balance 1991 Funds:	
Tax Collector and Town Clerk	36,283.66
Purchase Supplies	16.55
Selectmen	15,229.02
Town Clerk	67,673.50
Tax Collector	<u>1,860,583.93</u>
 TOTAL DEBITS:	 \$1,946,791.41
 BALANCE - December 31, 1992:	 \$ 10,088.20

TOTAL OPERATING ACCOUNT BALANCES:

JANUARY 1, 1992	.	.	.	.	\$ 321,281.27
DECEMBER 31, 1992	.	.	.	.	\$ 275,078.37

Penny A. Platts, Treasurer

TOWN CLERK'S REPORT

December 31, 1992

RECEIVED:

1479 Motor Vehicle Permits		\$66,867.00
Dog Licenses and Penalties	\$876.50	
Less Fees	<u>-83.00</u>	793.50
Filing Fees		<u>13.00</u>
TOTAL REMITTANCES TO TOWN TREASURER:		\$67,673.50

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte A. Platts
Town Clerk

TAX COLLECTOR'S REPORT

1992

-DR-

UNCOLLECTED TAXES-BEGINNING OF

FISCAL YEAR:	1992	PRIOR
Property Taxes	\$	\$324,616.84
Resident Taxes		1,880.00
Land Use Change		1,972.04
Yield Taxes		3,523.74

REVENUES COMMITTED TO COLLECTOR:

Property Taxes	\$1,711,053.71
Resident Taxes	5,120.00
Land Use Change	3,301.00
Alexandria Power Associates	69,557.00
Boat Taxes	1,256.88
Public Assistance	1,369.02

ADDED TAXES:

Property Taxes	
Resident Taxex	

OVERPAYMENT:

Property Taxes	\$	2,065.87	\$ 2,566.23
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INTEREST COLLECTED:

Delinquent Taxes	\$	25,591.34
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PENALTIES COLLECTED:

Resident Taxes	\$	5.00
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TOTAL DEBITS	<u>\$1,819,319.82</u>	<u>\$334,558.85</u>
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TAX COLLECTOR'S REPORT - continued

1992

-CR-

REMITTED TO TREASURER DURING

FISCAL YEAR:

Property Taxes	\$1,346,533.92	\$326,167.64
Resident Taxes	5,120.00	50.00
Land Use Change	790.00	
Yield Taxes		1,366.85
Alexandria Power Associates	69,557.00	
Interest	25,591.34	
Penalties	5.00	
Boats	1,256.88	
Public Assistance	1,369.02	

ABATEMENTS MADE:

Property Taxes	22,720.28	1,015.43
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UNCOLLECTED TAXES END OF

FISCAL YEAR:

Property Taxes	343,865.38	
Resident Taxes		1,830.00
Land Use Change	2,511.00	1,972.04
Yield Taxes		2,156.89
<hr/> TOTAL CREDITS	<hr/> \$1,819,319.82	<hr/> \$334,558.85

SUMMARY OF TAX SALES

Fiscal Year Ended December 31, 1992

	DR		
	Levies of Tax Sale Accounts		
	1991	1990	Prior
Balance of Unredeemed Taxes of Fiscal Year:		\$69,848.01	\$16,793.21
Taxes Sold to Town During Fiscal Year:	\$33,327.28		
Subsequent Taxes Paid:	\$48,727.23		
Interest Collected After Sale:	\$ 289.37	\$ 2,706.83	\$ 3,249.81
Total Debits	<u>\$82,343.88</u>	<u>\$72,554.84</u>	<u>\$20,043.02</u>
	CR		
Remittances to Treasurer During Fiscal Year:			
Redemptions	\$15,448.36	\$28,646.30	\$ 6,148.50
Interest and Cost After Sale	\$ 289.37	\$ 2,706.83	\$ 3,249.81
Unredeemed Taxes End of Year	\$19,923.11	\$41,201.71	\$10,644.71
Unredeemed Subsequent Taxes	<u>\$46,683.04</u>		
Total Credits	<u>\$82,343.88</u>	<u>\$72,554.84</u>	<u>\$20,043.02</u>

SUMMARY OF TAX SALES - continued

Fiscal Year Ended December 31, 1992

	DR	Levies of Tax Sale Accounts	
	1991	1990	Prior
Balance of Unredeemed Taxes of Fiscal Year:		\$18,628.14	\$ 8,957.30
Taxes Sold to Others During Fiscal Year:	\$17,538.82		
Subsequent Taxes Paid:	\$15,473.95		
Interest Collected After Tax Sale	\$ 136.20	\$ 1,584.77	\$ 2,881.95
Total Debits	<u>\$33,148.97</u>	<u>\$20,212.91</u>	<u>\$11,839.25</u>
	CR		
Remittances to Purchasers During Fiscal Year:			
Redemptions	\$ 2,147.89	\$ 9,211.82	\$ 8,957.30
Interest and Cost after Sale	\$ 136.20	\$ 1,584.77	\$ 2,881.95
Unredeemed Taxes End of Year	\$ 15,964.65	\$ 9,416.32	
Unredeemed Subsequent Taxes	<u>\$ 14,900.23</u>		
Total Credits	<u>\$33,148.97</u>	<u>\$20,212.91</u>	<u>\$11,839.25</u>

ROAD AGENT'S REPORT FOR 1992

I feel that many improvements have been made on the roads during this past year. We brush-hogged bushes on all the roads in Town this year and hope to do them all again next year. Each year it eliminates more bushes and lets more grass grow and also helps visibility. Our goal is to improve the conditions a little at a time and make the roads safer.

One major improvement was part of Fowler River Road by Stone Rest Bed and Breakfast. We ripped up about one-half mile of road, regraveled and repaved over this stretch of road. We also ripped up about one-quarter mile on Brook Road and regraveled it, leaving it gravel for the winter. In the past it seems that the blacktop roads have been neglected because of cost, but hopefully we can improve one-half to one mile of blacktop road each year until they are upgraded and easier to maintain.

We cut the banks on two corners on Abbotts' Hill which helped visibility, we also welded cross bracing in the Cole Hill bridge and repainted all the stringers.

This past year we had very few breakdowns, which saved money. We were able to get all our winter sand from the Town's property on the Bog Road. Next year we will be able to get some sand from the Town property, but most of it will have to be bought.

Thank you for your support,

Gary Patten, Road Agent, and Crew

1992 POLICE DEPARTMENT REPORT

Due to the influx of activity, and the overwhelming interest of the people in the activity of the Alexandria Police Department, we have found it necessary to somewhat change the format of our report for the year 1992.

This report has been put together in the hopes of enlightening the Townspeople as to the growth of our community that has transcended in the past few years.

We have received 732 calls in 1992. A telephone log has been kept as provided to our Department by the Grafton County Dispatch, whom I might say has been a tremendous help to us through this year. Their professionalism has been outstanding and very beneficial to our community. A number of calls have come in on my private telephone and they also have been recorded in our files. Although many of our files are confidential and contents and nature of these calls may not be viewed by the public, I would be more than happy to answer questions, within my ability, from the community.

In August we were sorry to lose from our Department, officer Robert Bacon, as he and his wife have relocated to North Carolina. Our best wishes go to Robert and his wife. Although we have not replaced Bob, the possibility of a new officer in the near future is evident.

I wish to thank the Townspeople for their understanding, and also for their patience, during my transition into the Chief's position in March of 1992.

1992 POLICE DEPARTMENT REPORT - continued

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of March 12 through December 31, 1992:

<u>Nature/Type of Call</u>	<u>Number of Calls</u>
Accidents	15
Alarms	19
Burglary	8
Child Abuse	1
Civil Matters	25
Deaths	1
Disturbances (Auto)	5
Disturbances (Persons)	6
Dog Bites	3
Domestic Violence	19
Harrassing Phone Calls	10
House Checks	21
Inquiry/Information	262
Juvenile Complaints	21
Messages/Notifications	102
Missing Persons	2
Motor Vehicle Complaints	26
O. H. R. V. Complaints	6
Pistol Permits	24
Shooting Complaints	4
Thefts	8
Vandalism	17
Miscellaneous	<u>137</u>
 TOTAL CALLS:	732

Respectfully,

Paul S. Smith
Chief of Police

1992 POLICE DEPARTMENT REPORT - continued

1992 EXPENSES

<u>ITEM</u>	<u>TOTAL</u>
SALARIES	
Direct:	21,133.00
Training:	1,896.00
Clerical:	<u>1,209.00</u>
Subtotal:	\$ 24,238.00
EXPENSES	
Phone:	1,757.96
Vehicle	
Maintenance:	1,238.03
Gas:	<u>, 975.64</u>
Subtotal:	2,213.67
Dispatch:	4,037.00
Office Supplies:	214.53
General Supplies:	390.06
Training Supplies: .	711.99
Uniforms/Equipment:	2,502.51
Employee Reimbursements:	590.59
Miscellaneous:	<u>319.89</u>
YEARLY TOTAL:	\$ 36,976.20

PLANNING BOARD REPORT

The Planning Board continued its twice monthly meetings this year, on the first and third Wednesdays of each month. Once again, we prefer to take subdivision applications on the third Wednesday of each month. Please try to apply at least 15 days prior to the third Wednesday.

We have openings on the Board and, if anyone feels they would like to contribute in this area, feel free to come to a Board meeting and talk to us about getting on the Board. No one has filed for the March election, so the door is certainly open for you.

Grandfathered subdivisions have still been troublesome this year; however, two more have been resolved and we are working our way out of the rest.

Eight subdivisions of 35 lots were processed this year, most consisting of two or three lots each. No roads have received approval by the Board for acceptance at Town Meeting by the Town. All roads approved were of a private nature.

Pre-application consultations are still recommended, as we feel this clears away the possibility of misunderstanding later in the process.

Our clerk, Bobbie Gibb, informed us before the first of the year of her desire to retire from service and at our January 20th meeting, with much regret, we accepted her resignation. We wish to thank her again for her many hours of dedicated work for the Board and the Town.

At the same time, the Board accepted the application of Melanie Shokal, who is now our Planning Board Clerk, and who we feel will very capably carry on the work of the Board.

Once again we draw your attention to driveway permits; and to clear up some confusion about who, when and where. Permits were but are not now needed on private roads - only on Town roads. Any type of access to a Class 5 or 6 Town road should receive an access permit before being constructed. There is no fee and our only concerns are safety and road maintenance.

PLANNING BOARD REPORT - contined

In closing we welcome all your thoughts about planning in Alexandria. If you have concerns, come and see us or communicate in any other way. We feel this is important and the only way real progress can be made.

Thanking you for your help and support,

Sherman Wadhams, Planning Board Chairman

PLANNING BOARD REPORT - continued

QUESTIONNAIRE COMPARISON - 1986 and 1992
Town of Alexandria Planning Board1. Do you favor a minimum lot size? (circle one).....Total 386

	1-acre	3-acre	5-acre	10-acre	other	No limit
1986:	59	39	28	6	13	34
1992:	108	85	44	12	10	129

2. Do you favor a minimum road frontage? (circle one)..Total 377

	100 ft.	300 ft.	Other	No limit
1986:	71	35	14	55
1992:	103	59	17	200

3. Do you approve of regulation of the following?

	Yes		No	
	1986	1992	1986	1992
A. Setbacks	123	204	39	166
B. Height of Buildings	102	169	76	222
C. Limitation of Number of Dwellings Per Acre	151	276	32	120
D. Distance of Buildings From Abutters	159	299	25	95

4. Do you favor restricting mobile homes?

A. To designated areas	75	144	85	206
B. To designated parks	60	96	99	217
C. Only on permanent foundations	87	140	81	203

5. Do you favor restrictions on houses built
of low-cost materials (tar-paper, etc.).
and over an extended period of time?

A. In some parts of town	83	138	57	184
B. In any part of town	94	173	47	185

6. Are you in favor of Alexandria retaining
its rural character?

171 361 10 23

7. Are you in favor of more residential
development in town?

91 200 90 192

8. Are you in favor of more commercial
development in town?

73 246 107 133

9. Are you in favor of a designated
industrial area in the town?

101 214 76 134

PLANNING BOARD REPORT - continued

		Yes		No	
		1986	1992	1986	1992
10.	<u>Are you in favor of strip development in town?</u>	12	30	167	322
11.	<u>Do you favor so-called "cluster development" in town?</u>	33	57	139	297
12.	<u>Are you in favor of encouraging more non-resident taxpayers?</u>	88	231	79	143
13.	<u>Are you in favor of the formation of a historic district in the village?</u>	154	294	26	85
14.	<u>Are you in favor of a Town Beach on Newfound Lake? (NEW QUESTION)</u>		383		9
15.	<u>In order to preserve open space in Alexandria, would you consider one of the following for land that you own?</u>				
	A. Contribute some land to the town at no cost	14	32	125	212
	B. Sell some land to the town at low cost	20	60	113	184
	C. Place a legal restriction on any land (subdivision)	66	105	71	151
	D. Tree Farm	90	187	50	74
	E. None of the above	25	55*	35	49*
	*(Many responded "no" to A-E. When this was done, E was discounted)				
16.	<u>Would you favor adopting regulations to limit development in the following areas?</u>				
	A. Wetlands	146	199	37	126
	B. Areas subject to flooding	141	223	36	60
	C. Aquifers (NEW QUESTION)		222		73
	D. Steep Slopes	104	216	63	102
	E. Historic Areas	148	268	32	71
17.	<u>Should Alexandria adopt regulations on the removal of top soil and deposits of sand and gravel?</u>	108	209	67	145
18.	<u>Do you favor allowing junk yards in town?</u>				
	A. In certain areas	97	158	73	170
	B. Anywhere	7	13	142	240
	C. With increased local regulation	106	175	60	125

PLANNING BOARD REPORT - continued

19: How do you rate services in town at present?
(circle one in each category)

		Good	Average	Poor	Don't Know
A. Fire Protection	1986:	146	24	4	
	1992:	246	84	5	53
B. Highways	1986:	30	83	64	
	1992:	75	191	126	6
C. Transfer Station	1986:	31	54	73	
	1992:	205	131	29	24
D. Ambulance	1986:	57	63	30	
	1992:	147	104	23	122
E. Recreation	1986:	22	30	83	
	1992:	38	87	177	76
F. Health & Welfare	1986:	34	61	24	
	1992:	51	121	51	156
G. Police	1986:	44	48	70	
	1992:	120	173	50	53
H. Library	1986:	71	71	10	
	1992:	115	121	35	111

(NEW QUESTIONS)

		1992	
		Yes	No
20.	<u>The town of Alexandria owns a substantial parcel of land adjacent to the Town Hall. Should the Town consider the use of this land for recreational/park purposes?</u>	349	36
21.	<u>There are several businesses in Alexandria which could be considered "commercial industries." They are located on or near Route 104. Should the town encourage new businesses of this type to locate in the same area in the future?</u>	297	66
22.	<u>What do you think are the most important issues that the town needs to be addressing for future planning?</u>		

Please rank: 1 = most important
5 = least important

1 2 3 4 5

A. Open space & recreation space	101	67	66	37	54
B. Commercial/ Industrial Development	134	62	50	36	46
C. Land Use Regulations	75	65	63	43	66
D. Housing & Building Regulations	69	44	58	80	70
E. Town Government Facilities, Space, & Services	62	49	63	40	104

PLANNING BOARD MEMBERSHIP ROSTER FOR 1993

Sherman Wadhams, Chairman
P. O. Box 183
Bristol NH 03222
744-2281 (work)
Term expires 1994

Buzz Jewell
RFD 1
Alexandria NH 03222
Term expires 1995

Peter Wyrwicz
RFD 1, Box 644
Alexandria NH 03222
744-8862/744-9720
Term expires 1993

Mark Chevalier
RFD 1, Box 1030A
Alexandria NH 03222
744-6904
Term expires 1993

Daniel J. McLaughlin
RFD 1, Box 1057
Hill NH 03243
744-5691
Term expires 1994

Thomas McGowan
RFD 1, Box 818B
Alexandria NH 03222
744-3854
(Alternate)

Harold Platts
RR 1, Box 790
Alexandria NH 03222
744-2229
Term expires 1995

Faith C. Degenhart
RR 1, Box 789
Alexandria NH 03222
744-3094
(Alternate)

Ernest Parmenter
(Selectmen's Representative)
RR 1, Box 655
Alexandria NH 03222
744-3898/744-3590 (message)

Ernest Lamos
RR 1, Box 866A
Alexandria NH 03222
744-9767
(Alternate)

Melanie Shokal, Clerk
RR 1, Box 551
Alexandria NH 03222
744-9431 (home)
286-3038 (work)

HAYNES MEMORIAL LIBRARY
Treasurer's Report

Velma W. Benton, Treasurer

Checking Account:

Balance 12/31/91	\$ 61.47
Deposit from CD Interest	363.79
Deposit from Savings Account	<u>889.00</u>
	\$1,314.26

Expenses:

Public Service	\$141.38
Oil	233.23
Insurance	401.00
Furnace Cleaning	66.50
Appreciation: Librarian	<u>400.00</u>
	\$1,242.11

Balance: December 31, 1992	\$ 72.15
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Savings Account:

Balance 12/31/91	\$ 881.50
CD Interest Deposit	253.97
Donation: Stockley Family	100.00
Deposit from CD (for emergency)	<u>1,000.00</u>
Food Sale Donation	15.00
Interest	<u>56.94</u>
	\$2,307.41
Less Withdrawals	<u>889.00</u>

Balance: December 31, 1992	\$1,418.41
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Money Market Certificate:

Balance 12/31/91	\$13,828.92
Interest	<u>617.76</u>
	\$14,446.68
Expended	<u>617.76</u>
Withdrawal Dep. Sav. Acct.	<u>1,000.00</u>
	<u>\$13,828.92</u>

Balance: December 31, 1992	\$12,828.92
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HAYNES MEMORIAL LIBRARY - continued
Treasurer's Report

Money Market Certificate:

Balance 12/31/91	\$ 1,573.84
Interest	<u>85.28</u>

Balance: December 31, 1992	\$ 1,659.12
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Scott A. Benton Memorial Fund

Balance 12/31/91	\$ 481.83
Interest to purchase science fiction books	<u>13.82</u>

Balance: December 31, 1992	\$495.65
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ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
REPORT FOR 1992

TO REPORT A FIRE IN ALEXANDRIA DIAL 524-1545: Give the dispatcher the exact address location of the fire and when possible, remain on the telephone line so further information can be obtained, if needed.

Much of our effort this past year went into retrofitting the 1958 Ward LaFrance 1250 GPM pumper given to the Department last year. Through trial and error, some frustrations, the truck is now in front-line service, sporting a new 1000-gallon capacity tank with four inch plumbing. All of the modification and installation work was done in our own station by the hard working men of the AVFD, saving substantially on this major project.

The AVFD continues to play a leading role in training activities, sponsoring a Career Level Program as developed by the National Fire Academy, with six AVFD fire fighters completing the intensive course. We also held an instructor-training program with two members now qualified *to teach the Fire Fighter-I Program. Currently several AVFD fire fighters are enrolled in the Fire Fighter-II Certification. The AVFD has been instrumental in the formation of the Newfound Training District, to better coordinate and implement training among neighboring departments with cost-sharing and savings added benefits.

We wish to thank the AVFD Ladies Auxiliary for their outstanding support, and the people of Alexandria for their part in helping sustain our services through the year.

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued

We experienced another record year responding to a total of 63 emergency calls in fiscal year 1992:

Chimney Fires	15
Car Accidents	10
Mutual Aid to Neighboring Towns	19
Assistance to Ambulance	3
Care Fires	2
Hazardous Materials Incidents	3
Forest Fires	1
Downed Wires	3
Electrical Fires	2
Permit Out of Control	1
Structure Hit by Lightning	1
Food on Stove	1
Clothes Dryer Fire	1
Structure Fire	1
TOTAL:	<u>63</u>

Remember.....a PERMIT is required to install and operate oil burner equipment. Contact Chief Butler at 744-8987.

NOTE: Alexandria emergency phone number cards are available from the AVFD and the Town Office free of charge.

Respectfully submitted,

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

FIRE PROTECTION * FELLOWSHIP * COMMUNITY SERVICE

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The NH Division of Forests and Lands assisted many other communities in wildland fire suppression as well. Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000. and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The NH Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden at 744-5024, State Forest Ranger, or Division of Forests and Lands at 271-2217.

1992 Forest Fire Statistics

State:	289 fires	136.0 acres burned
District:	41 fires	182.0 acres burned
Alexandria:	1 fire	.5 acre burned

John Q. Ricard
Forest Ranger

Arthur Barron
Forest Fire Warden

BRISTOL EMS

1993 Operating Budget**EXPENSES:**

Daily Operations	\$32,210.
Station Rent	<u>4,000.</u>
	\$ 36,210.00

SALARIES:

Director	\$22,500.
Attendant - Full Time	16,068.
Attendant - Full Time	11,700.
Attendant - On Call	15,000.
Over-time Coverage	<u>2,500.</u>
	\$ 67,768.00

PAYROLL EXPENSES:

FICA	\$ 4,000.
Unemployment Compensation	150.
Workmens Compensation	1,680.
Blue Cross/Blue Shield	3,437.
Retirement	<u>1,423.</u>
	\$ 10,690.00

INSURANCE:

	\$ 3,700.00
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AMBULANCE RESERVE:

	<u>\$ 4,000.00</u>
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TOTAL 1993 BUDGET:	\$122,368.00
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REVENUES:

From Billing	\$81,100.
Town Appropriations:	<u>41,268.</u>

TOTAL 1993 REVENUE PROJECTED:	\$122,368.00
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1992 AMBULANCE TRIPS TO ALEXANDRIA:	43
1993 ALEXANDRIA APPROPRIATION:	\$5,097.97

BRISTOL COMMUNITY CENTER

Dear Sirs:

Thank you for your 1992 Fairshare payment. the Bristol Community Center appreciates your quick payment each year.

The 1993 Fairshare amount that the Bristol Community Center is asking for is \$6,063.00 (Six Thousand Sixty-three Dollars). Enclosed is the financial fairshare packet from the Bristol Recreation Advisory Council. There are five copies to distribute to the Selectmen and the Budget Committee members. In the enclosed packet you will find the Bristol Community Center's 1993 line item budget, the 1993 line item explanation for the budget, the 1992 fairshare participation numbers for each town and a short report for your Town Report if you so wish to include it. The Bristol Community Center's Annual Report will be printed once again in March for the Town Meeting.

If you have any questions concerning the 1993 BCC request please call my office between the hours of 9:00 am to 5:00 pm, Tuesday through Friday (744-2713).

In conclusion to this letter we are asking the town selectmen and the budget committee members to agree to a separate warrant article for their town meeting. The Bristol Recreation Advisory Council is requesting the town residents to vote for an additional \$1,400.00 (Fourteen Hundred Dollars) to go directly towards the two major projects that the Bristol Community Center must complete by the end of 1993. One is to make the Bristol Community Center handicap accessible which will enable us to comply with the new federal Americans with Disabilities Act (ADA 1990) and the other is to replace the gym floor. Each project is estimated to cost \$13,000.00. The Bristol Community Center is asking the surrounding towns to help offset the total cost. The major portion of funds will be from fundraising and grants.

I will contact your office before January 10th in regards to this warrant article.

Sincerely,
Elizabeth C. Mitchell
Director of Recreation

BRISTOL COMMUNITY CENTER - continued

1992 Report to the Town of Alexandria

1992 proved to be a very busy year for the Community Center. We offered three youth league programs (baseball/softball and soccer). Our baseball/softball program saw over 250 participants, 22 teams and 62 volunteers. This year the program was run by a five man volunteer commission and important changes were made in the best interest of the players. The BCC and volunteer philosophy is to teach skills and sportsmanship to all participants. In addition to the youth leagues we organized Middle School dances, instructional classes (aerobics, step aerobics, archery, art class, swim lessons, karate classes, babysitting courses, quilting classes, etc.), mom and tot time, adult basketball, volleyball, badminton, summer playground, summer day camp, summer baseball, summer basketball and sponsored and organized 21 different fundraising events. All of our success is due to the number of volunteers that donate their time to our program.

Alexandria residents participated in the following programs:

Aerobics	3	Karate	9
Archery	2	NCCA	6
Art Class	4	Open House	60
Baseball	42	Share Program	11
Basketball	31	Soccer League	7
Boyscouts	3	Softball	13
Camps	17	Swimming	11
Dance	31	Teeball	17
Girlscouts	2	Tennis	3
Ghostwalk	18	Umpire Clinic	1
		Volleyball	1

TOTAL ALEXANDRIA PARTICIPANTS: 292

We would like to thank all Alexandria residents who participated in the programs and special events. Special thanks are owed to all the parents who came out and supported the Bristol Community Center last year at town meeting. We had another successful year.

BRISTOL COMMUNITY CENTER - continued

This year the Bristol Recreation Advisory council has been hard at work in collecting funds for a new gym floor and renovating the BCC to establish a handicap entrance and main floor. The Center thanks the School District for their continual support in all the BCC youth league programs. We would also like to express our sincere gratitude to Freudenberg NOK for their annual donation and their printing services. We cannot thank them enough for all they do for our organization.

The Community Center will see its 47th year of service to the Newfound area and we hope you will help us celebrate by participating in the 1993 agenda of programs and special events.

BRISTOL COMMUNITY CENTER - continued

Fair Share Contribution

Towns	Prior Year Participants	Percent	Budget Request	Percent Request
1992:				
Alexandria	189	15	\$ 4,801.	9.0
Bridgewater	95	8	2,401.	4.5
Bristol	662	52	38,144.	78.1
Danbury	103	8	2,551.	4.8
Groton	31	2	750.	1.4
Hebron	38	3	900.	1.7
New Hampton	<u>145</u>	<u>12</u>	<u>3,601.</u>	<u>6.8</u>
TOTALS:	1,263	100	\$53,148.	100.0
1993:				
Alexandria	292	14	6,063.	10.6
Bridgewater	154	7	3,221.	5.6
Bristol	1,149	57	38,144.	66.9
Danbury	147	7	3,031.	5.3
Groton	29	1	568.	1.0
Hebron	58	3	1,137.	2.0
New Hampton	<u>237</u>	<u>11</u>	<u>4,926.</u>	<u>8.6</u>
TOTALS:	2,066	100	\$57,090.	100.0

LAKES REGION PLANNING COMMISSION

Many community representatives are concerned about growth and development issues that occur outside as well as within their municipal boundaries. Very few organizations exist that allow for a healthy blend of local and regional information and resources. Your support of the Lakes Region Planning Commission has enabled us to maintain a leadership role in these discussions. Thanks for doing your part.

Now it is time to renew your support and commitment. Reaching the total local appropriations enables us to continue our efforts in regional land use planning, transportation, lake and river management, economic development, education, information system resources, environmental planning and local technical assistance. Your support this last year has helped us to represent the region in diverse local and statewide efforts such as the Region II Transportation Plan, Governor's State Park, Household Hazardous Waste, NH Heritage Trail, Belknap County Economic Development Council and an Affiliate State Data Center, to name just a few.

As shown in the enclosed Annual Work Program and Budget, we successfully attained last year's objectives while operating within limited resources. Commitment and dedication to the mission of regional and local planning allowed us to accomplish much and we pledge to renew our commitment to work tirelessly for the benefit of our communities and region in the future. The Lakes Region Planning Commission can only be as effective as you help us to be.

Your enclosed FY94 (1993-1994) membership appropriation is unchanged from last year. It is based on population and equalized evaluation information as approved by the LRPC Commissioners. Your membership renewal will give us the ability to continue to assist member communities and to address regional issues.

Please contact me if you would like to discuss your appropriation, our mission or the services we have performed. We will be more than happy to spend time talking with you. Help us keep up the good work and thanks so much for your support.

Respectfully,
Kimon Koulet, Executive Director

LAKES REGION PLANNING COMMISSION - continued**FOR THE 1992 ANNUAL REPORT****LAKES REGION PLANNING COMMISSION**

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use planning, transportation planning, master planning, environmental planning, capital improvement programming, impact fee studies, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program. The Commission also serves as a collective voice in dealings with state and federal governments protecting and furthering the interests of our communities.

Your support enables the LRPC to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the LRPC:

- o Provided consultation and assistance to twenty-eight member communities.
- o Met repeatedly with state officials and agency representatives to influence policy and help keep the Region an active participant in many ongoing State programs.
- o Contracted and coordinated the 9th, and largest, regional household hazardous waste program in the Lakes Region serving over eighteen municipalities in a one day super collection.
- o Participated on the Governor's Advisory Committee for the creation of the Governor's State Park along Lake Winnisquam in Laconia.
- o Sponsored local sessions of the N H. Law Lecture Series.
- o Incorporated and participated on the Belknap County Economic Development Council, a regional consortium of area towns for economic betterment.
- o Supported the capitalization of the long awaited U.S. Route 3 and N. H. Route 11 community oriented transportation study of the Route 3 & 11 transportation corridor from Franklin to Laconia.
- o Appointed to the Route 3 & 11 Policy Advisory Committee and entered into an Agreement with the N. H. Department of Transportation to participate in the undertaking of this important corridor analysis.
- o Completed a comprehensive environmental, transportation and land use analysis of important industrial lands bordering Gilford and Laconia for future economic development efforts on behalf of both municipalities.

LAKES REGION PLANNING COMMISSION - continued

- o Prepared an analysis of barriers to affordable housing that was used by the N. H. Office of State Planning and the N. H. Housing Finance Authority for developing strategies relative to affordable housing.
- o Enhanced our geographic information systems capability. With two trained staff people, we provide advice regarding GIS to many member towns. We have completed GIS mapping for projects in Laconia, Franklin, Holderness and Moultonborough. We also are represented on the N. H. GIS Advisory Committee.
- o Continued to participate on the State's Ad Hoc Route 16 Advisory Committee which is overseeing the Route 16 Feasibility Study designed to investigate steps to preserve the Route 16 transportation corridor to insure economic vitality and a high quality of life for the residents of communities and regions served by Route 16.
- o Obtained approval from the N. H. Department of Environmental Services and U.S. Environmental Protection Agency to develop and promote local water quality protection regulations among communities bordering Lake Winnipesaukee. The project is expected to be funded in 1993 and carried forward into 1994.
- o Continued to participate on and support the N. H. Heritage Trails efforts. The N. H. Heritage Trail is a recreational trail generally following the Pemigewasset and Merrimack Rivers from the Canadian border to the Massachusetts border.
- o Made available the services of a recycling coordinator to area towns.
- o Worked closely with the Merrimack River Watershed Council, Pemigewasset River Watershed Council, the National Park Service, Society for the Protection of N.H. Forests and others to protect open space and conserve important parcels of land along the Pemigewasset and Merrimack Rivers as part of two federal Wild and Scenic Rivers studies.
- o Initiated point and non-point source pollution mapping of towns in the Region and transferred this information into the LRPC's geographic information system.
- o Continued to administer the Region II Transportation Advisory Committee in coordination with the N.H. Department of Transportation. This group meets throughout the year and has established regional transportation priorities which are annually presented to the Governor's Highway Advisory Council and the State Department of Transportation for future transportation improvement projects.
- o Continued to administer and participate in a number of master plan updates throughout the Region including, but not necessarily limited to, Belmont, Andover, Northfield, Holderness, Gilmanton and Sanbornton.
- o Surveyed area towns to learn of the services that are of the greatest regional priority; e.g., education, data and information services and land use/water quality management.

We look forward to serving your community during the coming year. Please feel free to contact us at 279-8171 whenever we can be of assistance.

LAKES REGION PLANNING COMMISSION - continued

 LAKES REGION PLANNING COMMISSION
 TOWN APPROPRIATIONS
 1993-1994 (FY-94)

Community	1990 U.S. Census	1990						FY94 Share	FY93 Share	Total Change
		% Pop.	Equalized Valuation (000's)	% E.V.	% Regio Costs	FY94 Share				
Alexandria	1,190	1.25%	91,700	0.96%	1.11%	\$1,258	\$1,258			\$0
Alton	3,286	3.44%	597,851	6.29%	4.86%	\$5,535	\$5,535			\$0
Andover	1,883	1.97%	115,029	1.21%	1.59%	\$1,810	\$1,810			\$0
Ashland	1,915	2.01%	114,020	1.20%	1.60%	\$1,823	\$1,823			\$0
Barnstead	3,100	3.25%	208,340	2.19%	2.72%	\$3,094	\$3,094			\$0
Belmont	5,796	6.07%	332,998	3.50%	4.79%	\$5,446	\$5,446			\$0
Bridgewater	796	0.83%	149,728	1.57%	1.20%	\$1,370	\$1,370			\$0
Bristol	2,537	2.66%	251,128	2.64%	2.65%	\$3,014	\$3,014			\$0
Brookfield	518	0.54%	41,527	0.44%	0.49%	\$557	\$557			\$0
Ctr Harbor	996	1.04%	114,854	1.21%	1.13%	\$1,281	\$1,281			\$0
Danbury	881	0.92%	52,247	0.55%	0.74%	\$838	\$838			\$0
Effingham	941	0.99%	86,507	0.91%	0.95%	\$1,078	\$1,078			\$0
Franklin	8,304	8.70%	316,178	3.33%	6.01%	\$6,840	\$6,840			\$0
Freedom	935	0.98%	211,587	2.23%	1.60%	\$1,823	\$1,823			\$0
Gilford	5,867	6.15%	692,563	7.28%	6.71%	\$7,640	\$7,640			\$0
Gilmanton	2,609	2.73%	214,460	2.26%	2.49%	\$2,838	\$2,838			\$0
Hebron	386	0.40%	100,697	1.06%	0.73%	\$833	\$833			\$0
Hill	814	0.85%	46,148	0.49%	0.67%	\$761	\$761			\$0
Holderness	1,694	1.77%	314,215	3.30%	2.54%	\$2,889	\$2,889			\$0
Laconia	15,743	16.49%	1,033,478	10.87%	13.68%	\$15,564	\$15,564			\$0
Meredith	4,837	5.07%	606,179	6.38%	5.72%	\$6,509	\$6,509			\$0
Moultonboro	2,956	3.10%	995,707	10.47%	6.78%	\$7,719	\$7,719			\$0
New Hampton	1,606	1.68%	99,149	1.04%	1.36%	\$1,550	\$1,550			\$0
Northfield	4,263	4.47%	155,646	1.64%	3.05%	\$3,471	\$3,471			\$0
Ossipee	3,309	3.47%	290,551	3.06%	3.26%	\$3,710	\$3,710			\$0
Sanbornton	2,136	2.24%	170,235	1.79%	2.01%	\$2,291	\$2,291			\$0
Sandwich	1,066	1.12%	185,740	1.95%	1.54%	\$1,747	\$1,747			\$0
Tamworth	2,165	2.27%	180,149	1.89%	2.08%	\$2,368	\$2,368			\$0
Tilton	3,240	3.39%	206,514	2.17%	2.78%	\$3,166	\$3,166			\$0
Tuftonboro	1,842	1.93%	394,895	4.15%	3.04%	\$3,460	\$3,460			\$0
Wakefield	3,057	3.20%	391,294	4.12%	3.66%	\$4,163	\$4,163			\$0
Wolfeboro	4,807	5.03%	746,372	7.85%	6.44%	\$7,330	\$7,330			\$0
TOTALS	95,475	100%	\$9,507,686	100%	100%	\$113,776	\$113,776			\$0

GRAFTON COUNTY COMMISSIONERS' 1992 REPORT

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the County property tax increased to \$6.1 million after two years of decreases, the average annual County tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the County tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the County share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1991. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operating surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3-year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The County also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

GRAFTON COUNTY COMMISSIONERS' 1992 REPORT - continued

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out-of-home placements of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of County officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low- and moderate-income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform County residents about County government, encouraging tours of County facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioners' Office at 787-6941 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to serve the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman

Gerard J. Zeiller, Vice Chairman

Raymond S. Burton, Clerk

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 1992

Grafton County Senior Citizens Council, Inc. provides services to older residents of Alexandria. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Alexandria resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the agency does request contributions toward the cost of services.

During 1992, 26 older Alexandria residents were served through all of GCSCC's programs. Twenty-three individuals enjoyed dinners at the Bristol Area Senior Center or received hot meals delivered to their homes; 4 Alexandria volunteers contributed 261 hours of time, energy and talent to support the operation of the Agency's services. Services for Alexandria residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist older Alexandria residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

Through the years, GCSCC has very much appreciated the support of the Alexandria Community for services which enhance the independence of older residents of Alexandria. This support is much more critical at a time of Federal and State funding constraints.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$220.00 from the Town of Alexandria for 1993. This represents a per capita amount of \$1.65 for each of the 133 Alexandria residents aged 60 and older.

During 1992, 26 elders from your community received congregate or home delivered meals through the Grafton County Senior Citizens Council, used our transportation service, the services of our social worker or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Alexandria residents in 1992 was \$2,483.00.

Enclosed is a report detailing services provided to your community during 1992. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Alexandria's support and look forward to serving older individuals in your community this coming year.

During the fiscal year, GCSCC served 26 Alexandria residents (out of 133 residents over 60, 1990 Census):

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	607	\$4.09	\$2,483.00
Number of Alexandria Volunteers:			4	
Number of Alexandria Volunteer Hours:			261	
GCSCC cost to provide services for Alexandria residents:				\$2,483.00
Request for Senior Services for 1992:			\$ 208.00	
Received from Town of Alexandria for 1992:			\$ 208.00	
Request for Senior Services for 1993:			\$ 220.00	

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Units of Service Provided

	<u>FY 1991</u>	<u>FY 1992</u>
Dining Room Meals	51,764	50,322
Home Delivered Meals	95,844	101,681
Transportation (trips)	35,114	39,207
Adult Day Service (hours)	5,564	4,016
Social Services (1/2 hours)	11,854	9,712

Units of Service Costs

Congregate/Home Delivered Meals	\$ 4.33	\$ 4.09
Transportation (trips)	5.49	5.07
Adult Day Service	4.43	5.64
Social Services	8.62	10.01

Newfound Area School District

The annual meeting of the Newfound Area School District will be held on Saturday, March 20, 1993, at 1:00 p.m. in the Newfound Regional High School Gymnasium, Route 104, Bristol.

NEWFOUND AREA NURSING ASSOCIATION

The Newfound Area Nursing Association has experienced a dramatic increase (39%) in the demand for services from Alexandria residents during 1992. The following statistics represent home services provided in Alexandria during 1992:

<u>Type of Visit</u>	<u>Number of Visits</u>	<u>Number of Individuals</u>
Nursing	401	28
Physical Therapy	24	5
Home Health Aide	1037	11
Homemaker	288	6

The increased demand for services can be attributed to a variety of reasons. Statistics show that most individuals choose home care over a health care facility because they find home care less stressful, less disruptive, more private and less expensive. There are indications that home care promotes faster recovery because one tends to eat and sleep better and move around more at home. Often the support of family and friends unrestricted by visiting hours boosts morale and gives a sense of well-being. Home care has become a major player in the delivery of health care. It is and will continue to be the fastest growing component of the health care industry.

In addition to our home services, NANA's efforts to promote and maintain health continue via its clinics. Alexandria residents can avail themselves of these services at no charge. Our Well Child Clinic and our Immunization Clinic are held monthly at the NANA office. Hypertension Screening is also held monthly and more frequently by appointment as needed. The staff is also available to answer your health related questions.

The NANA Board of Directors, which include four Alexandria Representatives, respectfully requests an appropriation of \$5,525.00 from the town of Alexandria to help fund services to Alexandria residents during 1993. Strong town support is an integral component of our programs.

As always, we are grateful for your support and consideration. To be sure, our efforts are of great value to your community.

Respectfully submitted,
Jeannine M. Martin, Executive Director

TRI-COUNTY COMMUNITY ACTION PROGRAM

Again this year, Tri-County Community Action Program, a private not-for-profit agency, requests funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1993, we would like to request \$378.00 from your town.

Our Outreach Coordinator, Joyce Weldon, Outreach Center, has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the N.H. Emergency Shelter Grant funds.

Because of the reduction in federal fuel assistance funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase.

In summary, this past year we have served 53 households of 104 people, provided 82 client service units, in addition to assisting area families with approximately \$69,907.78 in direct services or products. Please see the attached information.

If you have any questions regarding these services or this request, I shall be gald to hear from you.

Sincerely,

Carleton R. Lord
Outreach Director

Joyce Weldon
Outreach Coordinator

TRI-COUNTY COMMUNITY ACTION PROGRAM - continued
1992 Outreach Report

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency fund dollars in the form of Vouchers. Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Alexandria:

<u>Type of Assistance</u>	<u>Client Service Units</u>
Emergency food supplies, food stamps, Government surplus foods, consumer education, food baskets, nutrition	30
Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces	20
Homeless or in imminent danger of being homeless	1
Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	14
Money management, debt management, financial planning	2
Medicare, Medicaid, mental health, dental, home health, emergency response units, substance abuse	2
Job corps, employment referrals, job training, welfare referral	6
Emergency rides, car pools	1
Information and referral to Legal Aid	2
Clothing, education, domestic violence, children's services	4
TOTAL	82

TRI-COUNTY COMMUNITY ACTION - continued

Because of your support and that of other surrounding towns, we were able to keep our Campton Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

Alexandria	Funds or Products Provided
FEMA (emergency food and shelter)	\$13,000.
USDA (food products distributed - retail value)	16,500.
Emergency fund and food pantry assistance	4,500.
Homeless: emergency food and/or shelter	5,850.
Volunteer hours @ \$4.25/hour	<u>1,062.</u>
OUTREACH TOTAL:	\$40,912.

Please note that these funds are in addition to the approximately \$4,000. Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	Households	Individuals	Dollar Amount
Fuel Assistance	53	158	\$20,887.93
Weatherization	1	1	107.85
ENERGY TOTAL:	<u>54</u>	<u>159</u>	<u>\$20,995.78</u>
GRAND TOTALS:	54	159	\$69,907.78

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

Dear Budget Committee Members:

On behalf of the Task Force Against Domestic & Sexual Violence (formerly Plymouth Area Crisis Services), I would like to thank you for your past support. During 1992, your contribution helped our organization to continue providing support services to an ever-increasing number of clients. (The number of crisis line calls increased by nearly 20% in the last year.)

As you know, the organization was formed in 1981 by members of the community who saw a need for a group that could provide direct services to adult victims of domestic violence. Since that time, the Task Force's 32+ volunteers have provided a 24-hour crisis line, and a variety of other services for victims of domestic and, since 1988, sexual violence. In July of this year, the organization expanded its services to also include child victims. This is especially important as the Task Force shelter has been consistently occupied since its opening in September 1990 and nearly two-thirds of all shelter residents are children.

This year we are requesting \$500.00 from the town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. It is our hope that we can continue to improve and expand future services to the community.

If you have any questions, or need further information, please contact me at the office.

Thank you again for your continued support.

Sincerely,

Susan L. Steiger
Administrative Director

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE - continued

PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 30 volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director and Child Advocacy Director. All four are supervised by the nine-member Board of Directors.

In the past eleven years, Task Force members have answered over 2,500 calls from all the towns it serves. Many of these calls have been referred to us by local police departments, the court, physicians, counselors and therapists.

Except for a moderate fee for these shelter residents who can afford it, all services are free to all victims of sexual or domestic violence in the towns the Task Force serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

LAKES REGION COMMUNITY SERVICES COUNCIL

Dear Selectmen:

During the past year, Lakes Region Community Services Council has continued to provide transportation services to some of the developmentally disabled in Alexandria. Our other services continue to be an integral part of the lives of all the developmentally disabled, providing more work experiences and rehabilitative activities for them. At the same time, we are making very successful efforts at cost containment. For example, we have increased our van fleet from 24 to 27 vehicles and measured our past year's mileage at nearly 600,000 miles. Yet we have been able to hold our overall transport costs to within reasonable expectations.

Last year, the town of Alexandria gave Lakes Region Community Services Council \$600.00. This amount was greatly appreciated and went directly into the purchase of new vehicles. We are deeply understanding of the fiscal pressures that town governments continue to face and we are committed to not adding to this burden. As I have promised not to increase our requests, we would like to ask for the identical amount that we received from you last year, \$600.00.

Without support for transportation, our mentally retarded residents would become completely isolated. They would be unable to live in homes that in many cases are in relatively rural areas. Our transportation services are the key to a variety of day programs, both of a rehabilitative and employment nature. Lakes Region Community Services Council has been markedly successful in its goals for providing a much improved quality of life over previous institutional care, and at a much reduced cost. Transportation resources make community-based rehabilitation a reality. The results are increased independence and self-reliance, which is the crucial factor in reducing the overall cost of care.

Later in the year, I plan on coming out to a Selectmen's meeting as I have in the past, where I can answer any specific questions on our many services and scope of our responsibilities in the town of Alexandria.

Sincerely,
Stephen C. Maguire
Assistant Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

We realize your 1993 budget appropriation for the enforcement of the Rabies Control Law will be of the greatest importance to you and your residents. So we are sending our 1993 request early.

Nothing has changed. Our fee remains the same at \$60.00 per stray dog. There is no charge for stray cats. Also, when an owner reclaims their pet, we charge the owner and not the town. Once a stray dog is brought to us, you can forget the problem as we hold the animal, see to any veterinarian needs, try to locate the owner, hold it for court action, when necessary, and eventually either place or destroy the animals. This has proven to be an inexpensive program for what can be a long drawn out nuisance.

For the year 1993, the N. H. Humane Society offers your town an animal control agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1993 is \$300. This expense appropriation has been approved by the State Department of Revenue Administration. In 1993, all cats must receive a Rabies Vaccination. We will continue to accept your stray cats at no charge.

The 1992 totals of the number of animals brought to the NH Humane Society Shelter from Alexandria are as follows:

By Alexandria's Animal Control Officer:

Dogs and Puppies:	4	
Cats and Kittens:	5	Total: 9

From Local Residents:

Dogs and Puppies:	8	
Cats and Kittens:	6	Total: 14

Total number of all animals received:	23
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PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL

Dear Board of Selectmen:

The Pemi-Baker Youth and Family Services Council, Inc. is once again seeking financial assistance from the 15 towns served by the agency. Last year's campaign was generously supported by the towns of Holderness, Thornton, Waterville Valley, Groton and Dorchester. We are hoping that in 1993 all fifteen towns will help us continue providing the programs we currently sponsor and expand into new areas.

The Youth and Family Services Council is a non-profit human services agency that was formed in September 1990, to serve residents of the 15 town Plymouth District Court catchment area. The Agency's mission is to bring together the many agencies serving this region while also supporting and developing innovative programs that meet legitimate community needs. At present, the Council offers a comprehensive information and referral service, coordinates the Plymouth District Court Juvenile Diversion Program and manages the Challenge Drug and Alcohol Education Course.

Last years support from towns, foundations and the county enabled us to complete a number of important projects. First of all, the number of juveniles served by the court diversion program has more than doubled, from 16 in 1991 to 42 in 1992. We now accept referrals directly from police departments, avoiding the expense, hassle and stigmatization involved in processing a case through court. Many of these youth have been asked to complete community service projects for towns, police departments and local agencies in addition to paying restitution for their offense.

The 15 hour Challenge Course, which involves the payment of a \$75.00 course fee, has been completed by 40 young people. In the past, most of these youths would have simply paid a fine for their substance offense and been released without having learned anything about the overall impact that using drugs might have on their life.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL - continued

The Youth and Family Services Council's involvement in Information and Referral has expanded dramatically over the past year. Beginning in early 1993, the Council will assume administrative responsibilities for the Ad-Hoc Committee on Youth at Risk, chaired by Judge Ed Kelly. The Council has been an organizing force within the Ad-Hoc Committee since the beginning but will now be able to focus efforts on developing an effective organizational structure for the Committee.

The Ad-Hoc Committee has been instrumental in bringing many new services to the area, including a well-child program for low income families and organizing/sponsoring several important workshops and presentations such as the "Building Bridges Conference" attended by all teachers in August 1991 and the Parent Conference in September 1992.

Our Information and Referral program has also involved the development of P.I.P. (the Parent Information Program), completion of the 64 page Guide to Community Resources in the Plymouth and Newfound Area and creation of Families First, a bi-monthly column in the Record Citizen/Enterprise. In addition, the Council has had several hundred contacts, in 1992, with individuals seeking information on topics ranging from where to find parent support groups to how to find assistance in paying for a hearing aid. People of all ages have taken advantage of this service.

In 1993, we anticipate an increase in the numbers of youth referred to diversion and the Challenge Course, which will require more coordinator and volunteer hours. We are also looking into sponsoring community service projects in area middle schools, organizing a teen support group, hosting a group for new parents and continuing our research into the possibility of starting a Big Brother/Big Sister program.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL - continued

While grants and fees cover some of our program costs, we are unable to maintain adequate service levels without assistance from the towns which we serve. In addition, as a community-based agency, we feel it is important that some of our support originate from the towns which we serve. The Youth and family Service Council Board of Directors hopes to raise a minimum of \$10,000 through our 15 town campaign in order to complete the projects we are committed to. Our individual request for the town of Plymouth is based on population percentage for the 15 town region (1991 state population estimates). The request for 1993 from the Town of Alexandria is \$90.00.

We look forward to discussing our work with the town selectmen, if appropriate, and expect to have representatives to speak to this proposal at town meetings in March. I have enclosed several agency brochures and two copies of our Resource Guide for your use. Thank you for your time.

Sincerely,

John LaCrosse
Director of Services

Tom Cowie, Esq.
Chairman of the Board

NEWFOUND REGION CHAMBER OF COMMERCE

The Newfound Region Chamber of Commerce sees new enthusiasm and new energy in its membership and in its programs.

The Chamber intends to play a significant role, in conjunction with the newly-formed Newfound Economic Development Corporation, in rebuilding the local economy and in attracting new business and new jobs to this region. We are taxpayers also, and we share the concerns that you, and other responsible individuals have, for the state of the economy. We understand the need to increase the tax base with new enterprises so that some of the tax burden may be taken off residential property owners.

One of the ways you may participate is by becoming a member of the Chamber. In years past, several of the towns in the Newfound Region were active in the Chamber, and we invite you to renew that activity and interest.

Accordingly, we are submitting this request for you to consider setting aside \$100.00 in your 1993 budget for Chamber membership.

Enclosed you will find a copy of our current budget/financial statement as of November 1, 1992. Please note that our fiscal year runs from July 1 through June 30.

If you have any questions please do not hesitate to contact the undersigned, and thank you for your consideration.

Sincerely,

John Root
Executive Director

COUNCIL DISTRICT ONE REPORT

The five member NH Executive Council has its Constitutional authority in Articles 60 through 66 in the New Hampshire Constitution. Through the many Legislative Sessions much of New Hampshire law includes the Council in major decisions that are made by the Governor and top Executive Branch Officials.

Acting similar to a Board of Directors of a corporation, the Council by law is called to act upon requests from the many executive branch departments and divisions. These requests are reviewed prior to Governor and Council consideration by the Attorney General's Office and the Commissioner of Administrative Services to be legally correct and that proper funds are available. Generally all contracts with outside state government agencies and individuals must be approved by the Governor with the advice and consent of the Council. This brings to the very top of your Executive Branch an elected voice from your area.

The entire Judicial Branch of NH State Government is nominated by the Governor and confirmed by the Council. This is a very serious and key function of the Council. Judges are seated until their 70th birthday!

The five member Council by law is now part of the Ten Year Highway Plan for New Hampshire and must by law hold hearings to gain citizen input and information on changes in the highway and bridge system of New Hampshire. Our report is due to the Commissioner of Transportation by June 1, 1993.

The Council also plays a key role in assisting citizens, agencies, towns, cities and businesses in their relationship with New Hampshire State Government. A Councilor is only a phone call away and stands ready to assist in this ombudsman role.

As Councilor for your Town and area, I stand ready to be of service.

Raymond S. Burton

RFD #1
Woodsville, NH 03785
Tel. 747-3662

Room 207, State House
Concord, NH 03301
Tel. 747-3662

REPORT OF TRUST FUNDS

Report of the Trust Funds of the Town of Alexandria December 31, 1992

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beginning Year	Loss on Sales	Balance Beginning Year	Balance Income During Year	Amount Expended During Year	Balance End Year	Grand Total		
									Percent	Year	
Mar 1884	Cars	Crawford Com	1,060.52	0.00	1,060.52	31.74	0.00351	91.98	0.00	1,060.52	
Nov 1886	Crawford	Crawford Com	21,200.65	0.00	21,200.65	642.15	0.07832	1,204.71	1,846.86	0.00	
Mar 1894	Perkins	Riverside Com	1,060.51	0.00	1,060.51	31.74	0.00352	91.98	0.00	1,060.51	
Mar 1896	Rhodes	Rhodes Com	10,501.66	0.00	10,501.66	356.55	0.01939	60.24	60.24	0.00	
Mar 1899	Cheney	Rhodes Com	1,060.51	0.00	1,060.51	31.74	0.00352	91.98	0.00	1,060.51	
Mar 1910	Langshan	Burns Hill Com	6,361.27	0.00	6,361.27	196.54	0.02358	161.80	553.34	0.00	
Sep 1918	Knobee	Bailey	4,242.18	0.00	4,242.18	857.82	0.01833	281.79	1,139.71	0.00	
Oct 1920	Berry	Riverside Com	1,060.54	0.00	1,060.54	31.74	0.00351	60.24	91.98	0.00	
Nov 1931	Cushing	Riverside Com	1,060.54	0.00	1,060.54	31.74	0.00351	60.24	91.98	0.00	
Apr 1940	C. K. Grey	Rhodes Com	1,060.54	0.00	1,060.54	31.74	0.00351	60.24	91.98	0.00	
May 1940	P. S. Grey	Riverside Com	4,242.17	0.00	4,242.17	110.83	0.01565	240.08	350.91	0.00	
May 1942	R. W. Noyes	Pitman	2,120.70	0.00	2,120.70	451.15	0.00935	141.85	593.00	0.00	
Sep 1942	A.C. Sleeper	Rhodes Com	2,120.70	0.00	2,120.70	74.26	0.00789	121.06	193.32	0.00	
Sep 1943	Patton	Crawford Com	1,060.53	0.00	1,060.53	31.74	0.00353	60.24	91.98	0.00	
Apr 1945	Seavy	Riverside	4,242.27	0.00	4,242.27	111.74	0.01565	240.14	351.88	0.00	
Sep 1945	Akerman	Riverside	2,120.81	0.00	2,120.81	74.27	0.00789	121.07	193.34	0.00	
Sep 1945	Rines	Rhodes	2,120.70	0.00	2,120.70	74.26	0.00789	121.06	193.32	0.00	
Sep 1945	Wembrey	Riverside Com	2,120.70	0.00	2,120.70	74.26	0.00789	121.06	193.32	0.00	
Sep 1943	G. W. Noyes	Rhodes	2,120.70	0.00	2,120.70	74.26	0.00789	121.06	193.32	0.00	
Jul 1968	Gifford Lot	Rhodes	3,566.97	0.00	3,566.97	91.32	0.01315	201.77	293.03	0.00	
Jul 1968	Lawrence Gray	Riverside	2,389.15	0.00	2,389.15	83.45	0.00781	119.77	203.22	0.00	
Dec 1980	R. B. Butchins	Riverside	2,339.66	0.03	2,339.66	69.59	0.00938	143.91	213.50	0.00	
1942	Cemetery Fund	Use as Needed	37,713.76	0.00	37,713.76	4,420.03	0.15147	55.46	78.34	0.00	
Mar 1905	Cemetery Equip. Fund	Schools	92,720.18	0.00	92,720.18	9,508.77	0.03418	704.66	0.00	10,213.43	
Unknown	Perkins School	Schools	6,360.42	0.00	6,360.42	2,322.98	0.03122	478.92	0.00	2,801.90	
Unknown	Literacy	Schools	6,360.42	0.00	6,360.42	335.13	0.02467	368.30	335.38	0.00	
Unknown	Ministerial	Church	21,290.79	0.00	21,290.79	1,117.89	0.08023	1,230.95	1,117.89	0.00	
Jul 1918	S. B. Sleeper	Church	225,634.24	0.00	225,634.24	47,522.84	1,00220	15,527.37	2,202.90	49,157.31	283,791.35

Total

REPORT OF TRUST FUNDS - continued

Report of the Trust Funds of the Town of Alexandria December 31, 1992

CAPITAL RESERVE FUND

Name of Fund	Balance Beginning Year	Funds Added or (Distributed)	Funds Gain or (Loss) on Sales	Balance End Year	Balance Beginning Year	Income Earned	Income Disbursed	Balance End Year	Grand Total P & I
Highway Equipment Fund	38,622.29	20,000.00	(43.00)	58,779.29	7,631.24	2,167.59	9,798.83	68,578.12	
Fire Equipment Fund	30,625.27	5,000.00	(34.14)	35,791.13	5,057.50	1,674.34	6,731.84	42,522.97	
Police Cruiser Fund	12,600.00	4,000.00	(13.29)	15,986.71	1,485.01	629.23	2,114.24	18,100.95	
Town Shed Fund	3,600.00	5,000.00	(3.32)	7,995.68	683.04	171.86	654.90	8,851.57	
Total Capital Reserve Fund	84,647.56	34,000.00	(33.75)	116,553.81	14,856.79	4,643.02	19,499.81	138,053.62	421,844.97

REPORT OF TRUST FUNDS - continued

INVENTORY

TRUSTEES OF TRUST FUNDS

TOWN OF ALEXANDRIA, NH

December 31, 1992

TRUST FUNDS	BOOK VALUE
US Government Securities	140,009.31
Common Stocks	110,847.50
Cash Management	32,934.54

283,791.35

CAPITAL RESERVE

Cash Management	138,053.62
	138,053.62

VITAL STATISTICS

MARRIAGES RECORDED FOR THE YEAR ENDED DECEMBER 31, 1992					
Date of Marriage	Place of Marriage	Name of Groom & Surname of Bride	Name, Officiant	Residence & Title of Officiant	Name, Officiant
February 1	Waterville Valley	Joseph Russell Boynton Dawn Victoria Leuser	David F. Glass	Bristol, Religious	
May 2	Bristol	Grant Eric Woolsey Nancy Ellen Corliss	John D. Buttrick, Jr.	Bristol, Religious	
May 24	Bristol	Bruce Michael Buckland Kelly Ann McPhail	John M. Fischer	Hebron, Religious	
June 6	Alexandria	James Peter Akerman Crystal Lynne Buckland	John M. Fischer	Hebron, Religious	
June 13	Moultonboro	James Alan Boynton Melissa Jane Florea	Robert P. Farah	Center Harbor, Religious	
June 20	Boscawen	James Paul Shokal Melanie Jean Lacroix	Dawn C. Berry	Contoocook, Religious	
July 27	Bridgewater	Richard Donald Haggerty Doris Elaine Merrill	Susan M. DeRoma	Alexandria, Civil	
December 24	Northfield	Russell Louis Rigoli IV Jo-Zanne Robinson	John E. Whedon	Tilton, Civil	

VITAL STATISTICS - continued

BIRTHS RECORDED FOR THE YEAR ENDED DECEMBER 31, 1992

Name	Date	Birth Place	Name of Father	Name of Mother
Ryan Michael Huntoon	February 17	Laconia	Dennis C. Huntoon	Debra A. Gregoire
Andrew Stephen D'Entremont	February 29	Laconia	John S. D'Entremont	Susan D. Burton
Allison Nichole Tucker	April 17	Laconia	Brent W. Tucker	Sharon A. Barry
Zachary William Gilson	April 20	Laconia	Jason W. Gilson	Debra J. Antonis
Sarah Anne McCarthy	May 6	Laconia	James F. McCarthy	Michelle F. Costin
Catherine Mary Whippen	June 20	Laconia	Joseph E. Whippen	Deirdre A. O'Shea
Tristyn Ashley Watts	June 27	Franklin	Timothy P. Watts	Delitha L. Symonds
Tyler Louis Adams	July 7	Concord	Bruce D. Adams	Luanne Stivali
Alicia Lynn Copatch	July 26	Franklin	Glen M. Copatch	Trisha M. Young
Aleksandr James Duba	August 3	Franklin	Donald R. Duba	Margaret F. Plympton
Nichole Marie Libby	September 18	Franklin	William H. Libby	Denise M. Montemagno
Miles Vincent Libby	October 17	New London	Vince E. Libby	Catherine A. Gilbert

VITAL STATISTICS - continued

DEATHS RECORDED FOR THE YEAR ENDED DECEMBER 31, 1992

Date of Death	Place of Death	Name of Deceased	Age
January 31	Alexandria	Robert Muriel Dempsey	73
February 15	Keene	Charles R. Woodward	69
February 23	Franklin	Madelyn Brown	59
March 20	Concord	Dean DesRoches	56
April 12	Alexandria	Charles Herman Sanborn	82
July 23	Plymouth	Geneva Grace Wiggin	71
September 12	Alexandra	Helen Grace Day	70

800 TELEPHONE NUMBERS

Congressman Bill Zeliff	1-800-649-7290
Senator Bob Smith	1-800-922-2230
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's Office)	1-800-852-3456
Corrections Information	1-800-479-0688
Environmental Protection Information	1-800-424-4000
Grafton County Sheriff	1-800-564-6911
Granite State Living Foundation	1-800-826-3700
Income Tax Questions Hot Line	1-800-424-1040
Missing Children Hot Line	1-800-843-5678
NH Council on Energy	1-800-852-3466
NH Commission on Handicapped	1-800-852-3405
NH Elderly & Adult Services	1-800-442-5640
NH Emergency Planning	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Events/Skiline	1-800-258-3608
NH Health & Human Services	1-800-622-9230
NH Help Line (24 Hour)	1-800-852-3388
NH Housing Authority	1-800-322-4141
NH Insurance Department	1-800-852-3416
NH Job Training Council	1-800-772-7001
NH Legal Assistance (Berlin)	1-800-698-8969
NH Legal Assistance (Claremont)	1-800-562-3994
NH North Country Library Office	1-800-499-1232
NH Poison Center	1-800-562-8236
NH Public Utilities Commission	1-800-852-3793
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency Line)	1-800-525-5555
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
Social Security Information	1-800-234-5772
Tri-County Community Action	1-800-552-4617
Veterans Administration	1-800-562-5260

STATE OF NEW HAMPSHIRE

Administrative Services	271-3680
Agriculture, Department of.	271-3551
Attorney General, Department of	271-3658
Corrections, Department of (connecting all Dept's.)	271-5600
Education, Department of.	271-3494
Emergency Health Services	271-2200
Employment Security, Department of.	271-3311
Environmental Services, Department of	271-3503
Executive Department	
Office of the Governor.	271-2121
Governor's Energy Office.	1-800-852-3466
Human Resources, Division of.	271-2711
Handicapped, Governor's Commission for the.	1-800-852-3405
Fish and Game Department.	271-3421
Health and Human Services	271-5500
Commissioner.	271-4331
Alcohol and Drug Abuse.	271-6100
Children and Youth Services	271-4451
Human Services, Division of	271-4321
State Office.	1-800-852-3345
Elderly and Adult Services.	271-4394
Mental Health and Developmental Services.	271-5000
Public Health Services.	271-4501
Highway Safety Agency	271-2131
Human Rights Commission	271-2767
Insurance Department.	271-2261
Labor, Department of.	271-3176
Wage and Hour	271-3179
Youth Employment.	271-3179
Occupational Safety and Health Consultation	271-2024
Workmen's Compensation.	271-3176
Legislative Services.	271-3435
Libraries, Arts & Historical Resources.	271-2392
State Library	271-2394
N. H. Police Standards & Training Council	271-2133
Personnel, Division of.	271-3261
Public Utilities Commission	271-2431
Resources and Economic Development	
Economic Development, Division of	271-2343
Forest and Lands, Division of	271-2215
Retirement Department	271-3351
Secretary of State.	271-3242
Transportation, Department of	271-3734
Aeronautics Commission.	271-2551
Public Works & Transportation, Director	271-3734
Traffic, Bureau of	271-2291
Treasury.	271-2621

UNITED STATES GOVERNMENT

Agriculture, Department of

Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Services.	224-9639

Courts

Appeals Court - First Circuit	225-1512
District Court.	225-1423
Probation, Chief Officer.	225-1515

Health, Education, & Welfare Department/Social Security . 224-1938

Immigration & Naturalization Services 225-0960

Interior Department/Law Enforcement 225-1415

Justice Department

Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney.	225-1552
U. S. Marshall.	225-1632

Labor Department

Occupational Safety & Health.	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board.	565-6700

Nuclear Regulatory Commission 1-215-337-5000

Transportation Department

Federal Highway Administration.	225-1605
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Treasury Department

Secret Service	225-1615
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Veterans Administration

Benefits, Information, & Assistance	1-800-562-5260
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TOWN OF ALEXANDRIA

Directory

Selectmen's Office 744-3220
Selectmen meet Thursday evenings: 7 pm to 10 pm
Secretary Hours: Monday 9 am to 5 pm
 Tuesday 9 am to 5 pm
 Wednesday 9 am to 5 pm
 Thursday 9 am to 3 pm
 Friday 9 am to 5 pm

Highway Department Garage 744-6516

Transfer Station. 744-6810
Hours: Wednesday 9 am to 5 pm
 Saturday 9 am to 5 pm
 Sunday 12 n to 4 pm

Police Department 744-6650

Town Clerk/Tax Collector. 744-3220
Home 744-5024
Hours: Monday 12 n to 8 pm
 Tuesday 9 am to 5 pm
 Thursday 10 am to 7 pm
 Friday 10 am to 5 pm

Alexandria Volunteer Fire Department. 744-3165

Emergency Numbers: Fire 524-1545
 Ambulance 524-1545

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

NH State Police 1-800-852-3411

Grafton County Sheriff's Department . 1-800-564-6911

Hospitals:
Franklin Regional Hospital, Franklin . . . 934-2060
Speare Memorial Hospital, Plymouth. . . . 536-1120
Lakes Region General Hospital, Laconia. . . 524-3211
Mary Hitchcock Memorial Hospital, Hanover . 646-5000

Task Force Crisis Hot Line (24 Hour). 536-1659